

LIMESTONE COUNTY COMMISSION
LIMESTONE COUNTY, ALABAMA



ANNUAL BUDGET
FISCAL YEAR 2022-2023

LIMESTONE COUNTY COMMISSION
BUDGET SUMMARY
FY 2023

Expenditures (including transfers)

	2022	2023
General	16,389,485.00	17,555,996.00
License & Revenue Commissioners	2,195,314.00	2,280,602.00
Jail Construction/ Maintenance	263,825.00	267,925.00
Public Health Tax	3,332,788.00	4,041,143.00
Landfill	301,902.00	298,514.00
Home Service	9,450.00	9,450.00
School Resource Officers	776,237.00	860,300.00
Legislative Delegation Office	435,000.00	435,000.00
Gasoline Tax	5,684,010.00	6,603,720.00
Public Building, Road and Bridge	4,485,323.00	4,360,990.00
Public Highway and Traffic	360,000.00	360,000.00
Capital Improvement Fund	526,432.00	521,872.00
RRR	1,622,000.00	1,622,000.00
Secondary Road	360,000.00	360,000.00
Severed Material Tax	115,000.00	110,000.00
Appraisal	1,398,715.00	1,452,987.00
Tourism	65,000.00	70,000.00
Services for the Elderly	680,470.00	776,850.00
Community Corrections	449,272.00	454,673.00
Work Release	129,984.00	148,786.00
Senior Drug Program	51,608.00	62,730.00
Emergency Management Agency	321,971.00	318,676.00
TVA Maintenance	218,000.00	224,540.00
County Rebuild Alabama	1,000,000.00	1,200,000.00
Federal Aid Exchange	400,000.00	400,000.00
Debt Service Lease-Sales	1,876,890.00	1,881,279.00
Debt Service Bond Issue- Refunding	990,200.00	991,750.00
Debt Service Bond Issue- 2013	263,825.00	267,925.00
Debt Service Bond Issue- 2009	144,445.00	150,880.00
Debt Service Bond Issue- 2014	343,315.00	343,378.00
Debt Service Bond Issue- 2016	183,117.00	178,494.00
GRAND TOTAL	\$ 45,373,578.00	\$ 48,610,460.00

LIMESTONE COUNTY COMMISSION
TABLE OF CONTENTS
2022-2023 BUDGET

DEPARTMENT	PAGE NUMBER
Aging:	
102- Council on Aging	79
106- Home Service	92
124- Aging	141
147- Senior Drug	144
AMRV RC&D, Inc.	25
Animal Control	73
Animal Shelter	77
Appraisal	138-139
ARC- Bertie Thornton	75
Archives	54
Athens Limestone Hospital	76
Athens Limestone Public Library	59
Beautification Board	60
Board of Education	55
Board of Registrars	18
Boys and Girls Club	47
Capital Improvement Fund	131
Circuit Court	8
Circuit Clerk	11
Circuit Judges	9
Community Action Partnership	50
Community Corrections	142
Coroner	33
County Commission	2-3
County Public Health Office	43
County Warehouse	42
Court Reporter	12
Courthouse Security	36
Debt Service Bond Issues	151-155
Dialysis Transportation	78
District Court Judges	10
Drivers License Examiner	19
Elections	17
Emergency Management Agency	145-146
Extension Service	56
Family Resource Center	48
Farmers Market	20
Federal Aid Exchange	149
Fire Departments	62
Forestry Commission	24
Gasoline Fund:	
District 1	95-96
District 2	97-98
District 3	99-100
District 4	101-102
Engineering	103
General Fund:	
District 1	4,37
District 2	5,38
District 3	6,39
District 4	7,40
Engineering	41
General Fund (Revenue)	1
Health Department	81,90

LIMESTONE COUNTY COMMISSION
TABLE OF CONTENTS
2022-2023 BUDGET

DEPARTMENT	PAGE NUMBER
Indigent Burial	46
Indigent Care	80
Industrial Development Board	26
Information Technology	27-28
Jail	31-32,74
Jail/Court Fees	71
Keep Athens Limestone Beautiful	91
Learn to Read Council	57
Lease-Sale Debt Service	150
Legislative Delegation Office	94
License Commissioner	69-70
Limestone County Child Advocacy Center	49
License Commissioner/ Revenue Commissioner Revenues	67
Metropolitan Planning	61
North Alabama Mental Health	44,82
Parks & Recreation	52
Probate Judge	13-14
Pryor Field Airport Authority	58
Pryor Street Building	53
Public Building, Road & Bridge	104-129
Public Health Tax (Revenue)	72
Public Highway & Traffic	130
RRR Gasoline Fund:	
District 1	132
District 2	133
District 3	134
District 4	135
Rebuild Alabama Fund	148
Recycling	89
Revenue Commissioner	67-68
RSVP	45
Safety Committee	35
Secondary Road Fund	136
Severed Material Tax	137
School Resource Officer	93
Sheriff's Office	29-30
Soil & Conservation Office	23
Solid Waste Pick-up	88
Solid Waste (Landfill) Revenues	87
Spirit of Athens (Athens Main Street)	51
Subdivision Regulations & Drafting	21
Supernumerary Revenue Commissioner	15
Supernumerary License Commissioner	16
Tourism	140
Town of Ardmore	83
Town of Elkmont	84
Transfers Out- General Fund	63-66
Transfers Out- Health Fund	85-86
TVA Maintenance Fund	147
Veterans Service Office	22
Work Release Program	143
Youth Services	34

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001 GENERAL FUND

Account Number - Description	Budget Amount
41110- COUNTY PROPERTY AD VALOREM TAX	7,696,000.00
41116- SUPERNUMERARY TAX OFFICIALS	85,225.00
41300- FRANCHISE TAX - CABLE CO	440,000.00
41310- MORTGAGE & DEED FILING TAX	850,000.00
43100- BUSINESS PRIVILEGE LICENSE	80,000.00
43800- MFG HOMES REG & PENALTY	5,000.00
44113- SALES TAX ON ALCOHOLIC BEVERAGE	15,000.00
44130- FINANCIAL INSTITUTION EXICSE	300,000.00
44135- TRANSPORTATION NETWORK FEE	300.00
44140- STATE SALES TAX	6,000.00
44141- SIMPLIFIED SALES TAX	1,553,040.00
44150- FRANCHISE TAX - STATE OF ALA	117,000.00
44165- CERTIFICATE OF FORMATION FEES	40,000.00
44230- STATE COST SHARING ELECTIONS	40,000.00
44280- STATE COST SHARING COURTS	200.00
44801- WHEELER REFUGE-IN LIEU OF TAXES	2,800.00
44850- T.V.A. PAYMENTS IN LIEU OF TAXES	1,675,000.00
44860- TARCOG (HSE AUTHORITY IN-LIEU)	5,000.00
45100- COURT FEES	67,500.00
45110- COURT FEES / CIR CT	1,000.00
45210- JUDGE OF PROBATE - FEES & COMM	400,000.00
45220- TAX ASSESSOR - FEES & COMM	739,500.00
45230- TAX COLLECTOR - FEES & COMM	700,500.00
45250- LICENSE COMM - FEES & COMM	750,000.00
45290- OTHER - CHARGES FOR SERVICES	2,500.00
45811- GASOLINE / LABOR	17,000.00
45821- HOUSING OF NON-COUNTY PRISONER	80,000.00
45902- ADMIN FEE-FIRE PROTECTION SVC	20,000.00
47100- INTEREST EARNED	2,500.00
47200- RENTALS	500.00
47395- MISCELLANEOUS SALES	1,000.00
47956- REIMBURSEMENT SHERIFF OFFICE	12,490.00
47957- MISCELLANEOUS REVENUE	20,000.00
61122- TRANSFER-IN/ PUBLIC BLDG	1,470,941.00
61123- TRANSFER-IN/ PUB HWY & TRAFFIC	<u>360,000.00</u>
 Total Revenues	 <u>17,555,996.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51100 County Commission

Account Number - Description	Budget Amount
51100-111- OFFICIAL SALARIES	112,095.00
51100-113- OTHER SALARIES & WAGES	655,257.00
51100-116- OVERTIME PAY	2,500.00
51100-121- RETIREMENT	92,085.00
51100-122- HEALTH INSURANCE	101,115.00
51100-123- LIFE INSURANCE	995.00
51100-124- SOCIAL SECURITY TAXES	58,895.00
51100-125- WORKERS COMPENSATION INSURANCE	9,000.00
51100-126- UNEMPLOYMENT INSURANCE	1,500.00
51100-129- DISABILITY BENEFITS	473.00
51100-131- RETIREES - HEALTH INSURANCE	33,000.00
51100-152- CLEANING & JANITORIAL SERVICES	1,000.00
51100-153- PEST CONTROL SERVICES	1,200.00
51100-154- LEGAL SERVICES	180,000.00
51100-156- MEDICAL & DENTAL COUNTY EMPLOYEE	100.00
51100-160- PRINTING & BOOKBINDING	3,200.00
51100-163- DATA PROCESSING SERVICES	2,300.00
51100-164- ACCOUNTING & AUDITING SERVICES	22,000.00
51100-170- TRAINING / EDUCATIONAL SERVICES	1,290.00
51100-171- ORG/ASSOC MEMBERSHIP FEES/DUES	47,000.00
51100-191- COMPUTER PROGRAMMER SERVICES	9,500.00
51100-199- MISC SERV PROVIDED BY OTHERS	35,000.00
51100-211- OFFICE SUPPLIES & MINOR OFFICE	10,000.00
51100-212- FUEL AND LUBRICANTS	27,500.00
51100-214- SMALL TOOLS & MINOR EQUIPMENT	125.00
51100-215- TIRES AND TUBES	3,000.00
51100-216- CLEANING & JANITORIAL SUPPLIES	3,250.00
51100-219- OTHER MISCELLANEOUS SUPPLIES	8,500.00
51100-228- RENTAL OF UNIFORMS & CLOTHING	1,200.00
51100-231- R & M OF BUILDINGS & LAND	5,000.00
51100-233- R & M OF OFFICE EQUIPMENT	1,500.00
51100-234- R & M OF MOTOR VEHICLES	2,000.00
51100-235- R & M DATA PROCESSING EQUIP	6,500.00
51100-236- R & M COMMUNICATION EQUIP	500.00
51100-239- OTHER REPAIRS & MAINTENANCE	500.00
51100-240- UTILITIES	20,100.00
51100-251- TELEPHONE	2,500.00
51100-252- POSTAGE	2,800.00
51100-253- ADVERTISING	3,300.00
51100-257- COMMUNICATION SERVICES	5,500.00
51100-262- MILEAGE	4,500.00
51100-263- AIR FARE	1,000.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51100 County Commission

Account Number - Description	Budget Amount
51100-264- LODGING & MEALS	22,000.00
51100-265- MEETING & CONFERENCE FEES	6,750.00
51100-266- GASOLINE FOR COUNTY VEHICLES	250.00
51100-269- INCIDENTALS	200.00
51100-271- INSURANCE ON BLDG & CONTENTS	7,000.00
51100-272- INSURANCE OF MOTOR VEHICLES	1,800.00
51100-273- SURETY BOND (OFFICIAL)	350.00
51100-274- GENERAL LIABILITY - INSURANCE	16,500.00
51100-407- VEHICLES LICENSE PLATES	10.00
51100-409- SUBSCRIPTIONS	300.00
51100-541- OFFICE EQUIPMENT & FURNITURE	5,000.00
51100-880- DATA PROCESSING	<u>2,500.00</u>
Total Expenditures	<u>1,541,440.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51151 Work on Private Property- D1

Account Number - Description	Budget Amount
51151-113- OTHER SALARIES & WAGES	10,500.00
51151-121- RETIREMENT	1,100.00
51151-122- HEALTH INSURANCE	2,250.00
51151-123- LIFE INSURANCE	25.00
51151-124- SOCIAL SECURITY TAXES	805.00
51151-129- DISABILITY BENEFITS	5.00
51151-225- OPERATING LEASES CONST EQUIP	<u>25,000.00</u>
Total Expenditures	<u>39,685.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51152 Work on Private Property- D2

Account Number - Description	Budget Amount
51152-113- OTHER SALARIES & WAGES	5,800.00
51152-121- RETIREMENT	580.00
51152-122- HEALTH INSURANCE	1,200.00
51152-123- LIFE INSURANCE	15.00
51152-124- SOCIAL SECURITY TAXES	445.00
51152-129- DISABILITY BENEFITS	5.00
51152-225- OPERATING LEASES CONST EQUIP	<u>9,500.00</u>
Total Expenditures	<u>17,545.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51153 Work on Private Property- D3

Account Number - Description	Budget Amount
51153-113- OTHER SALARIES & WAGES	5,800.00
51153-121- RETIREMENT	580.00
51153-122- HEALTH INSURANCE	1,200.00
51153-123- LIFE INSURANCE	15.00
51153-124- SOCIAL SECURITY TAXES	445.00
51153-129- DISABILITY BENEFITS	5.00
51153-225- OPERATING LEASES CONST EQUIP	<u>9,500.00</u>
Total Expenditures	<u>17,545.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51154 Work on Private Property- D4

Account Number - Description	Budget Amount
51154-113- OTHER SALARIES & WAGES	5,800.00
51154-121- RETIREMENT	580.00
51154-122- HEALTH INSURANCE	1,200.00
51154-123- LIFE INSURANCE	15.00
51154-124- SOCIAL SECURITY TAXES	445.00
51154-129- DISABILITY BENEFITS	5.00
51154-225- OPERATING LEASES CONST EQUIP	<u>20,000.00</u>
Total Expenditures	<u>28,045.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51200 Circuit Courts

Account Number - Description	Budget Amount
51200-113- OTHER SALARIES & WAGES	178,000.00
51200-116- OVERTIME PAY	7,500.00
51200-121- RETIREMENT	18,550.00
51200-122- HEALTH INSURANCE	23,500.00
51200-123- LIFE INSURANCE	265.00
51200-124- SOCIAL SECURITY TAXES	14,200.00
51200-125- WORKERS COMPENSATION INSURANCE	4,500.00
51200-129- DISABILITY BENEFITS	150.00
51200-131- RETIREES - HEALTH INSURANCE	5,100.00
51200-152- CLEANING & JANITORIAL SERVICES	500.00
51200-153- PEST CONTROL SERVICES	1,250.00
51200-156- MEDICAL & DENTAL COUNTY EMPLOYEE	100.00
51200-199- MISC SERV PROVIDED BY OTHERS	1,000.00
51200-212- FUEL AND LUBRICANTS	500.00
51200-214- SMALL TOOLS & MINOR EQUIPMENT	1,500.00
51200-215- TIRES AND TUBES	250.00
51200-216- CLEANING & JANITORIAL SUPPLIES	7,500.00
51200-219- OTHER MISCELLANEOUS SUPPLIES	5,000.00
51200-228- RENTAL OF UNIFORMS & CLOTHING	8,500.00
51200-229- OPERATING LEASES OTHER	100.00
51200-231- R & M OF BUILDINGS & LAND	12,500.00
51200-234- R & M OF MOTOR VEHICLES	500.00
51200-235- R & M DATA PROCESSING EQUIP	500.00
51200-236- R & M COMMUNICATIONS EQUIPMENT	20.00
51200-239- OTHER REPAIRS & MAINTENANCE	2,000.00
51200-240- UTILITIES	93,500.00
51200-251- TELEPHONE	5,000.00
51200-253- ADVERTISING	150.00
51200-271- INSURANCE ON BLDG & CONTENTS	30,500.00
51200-274- GENERAL LIABILITY - INSURANCE	17,500.00
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Total Expenditures	440,135.00
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LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51211 Circuit Court Judges

Account Number - Description	Budget Amount
51211-251- TELEPHONE	<u>200.00</u>
Total Expenditures	<u>200.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51212 District Court Judges

Account Number - Description	Budget Amount
51212-251- TELEPHONE	<u>200.00</u>
Total Expenditures	<u>200.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51220 Circuit Clerk- Courts

Account Number - Description	Budget Amount
51220-111- OFFICIAL SALARIES	3,000.00
51220-123- LIFE INSURANCE	80.00
51220-124- SOCIAL SECURITY TAXES	230.00
51220-129- DISABILITY INSURANCE	25.00
51220-251- TELEPHONE	<u>200.00</u>
Total Expenditures	<u>3,535.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51280 Court Reporter- Courts

Account Number - Description	Budget Amount
51280-111- OFFICIAL SALARIES	4,800.00
51280-121- RETIREMENT	500.00
51280-124- SOCIAL SECURITY TAXES	<u>370.00</u>
Total Expenditures	<u>5,670.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51300 Probate Judge's Office

Account Number - Description	Budget Amount
51300-111- OFFICIAL SALARIES	119,362.00
51300-112- OFFICIAL LEGISLATED EXP ALLOW	1,000.00
51300-113- OTHER SALARIES & WAGES	409,975.00
51300-116- OVERTIME PAY	500.00
51300-121- RETIREMENT	45,602.00
51300-122- HEALTH INSURANCE	83,200.00
51300-123- LIFE INSURANCE	766.00
51300-124- SOCIAL SECURITY TAXES	40,609.00
51300-125- WORKERS COMPENSATION INSURANCE	11,829.00
51300-126- UNEMPLOYMENT INSURANCE	800.00
51300-129- DISABILITY BENEFITS	443.00
51300-131- RETIREES HEALTH INSURANCE	7,092.00
51300-152- CLEANING & JANITORIAL SERVICES	2,000.00
51300-153- PEST CONTROL SERVICES	800.00
51300-154- LEGAL SERVICES	500.00
51300-156- MEDICAL & DENTAL COUNTY EMPLOYEE	300.00
51300-160- PRINTING & BOOKBINDING	4,500.00
51300-161- WRECKER/TOWING SERVICES	25.00
51300-168- PHOTOPROCESSING	3,000.00
51300-170- TRAINING/EDUCATIONAL SERVICES	5,000.00
51300-171- ORG/ASSOC MEMBERSHIP FEES/DUES	1,500.00
51300-172- LANDFILL DUMPING CHARGES	25.00
51300-191- COMPUTER PROGRAMMER SERVICES	2,500.00
51300-199- MISC SERV PROVIDED BY OTHERS	2,000.00
51300-205- FILM & OTHER PHOTOGRAPHY SUPPLY	500.00
51300-211- OFFICE SUPPLIES & MINOR OFFICE	13,000.00
51300-212- FUEL AND LUBRICANTS	900.00
51300-214- SMALL TOOLS & MINOR EQUIPMENT	75.00
51300-215- TIRES AND TUBES	200.00
51300-216- CLEANING & JANITORIAL SUPPLIES	2,500.00
51300-219- OTHER MISCELLANEOUS SUPPLIES	3,390.00
51300-222- OPERATING LEASES - DATA PROCESSING	55,000.00
51300-226- LEASES OF STORAGE SPACE	1,500.00
51300-228- RENTAL OF UNIFORMS & CLOTHING	300.00
51300-229- OPERATING LEASES OTHER	2,500.00
51300-231- R & M OF BUILDINGS & LAND	5,000.00
51300-233- R & M OF OFFICE EQUIPMENT	5,000.00
51300-234- R & M OF MOTOR VEHICLES	200.00
51300-235- R & M DATA PROCESSING EQUIP	7,500.00
51300-239- OTHER REPAIRS & MAINTENANCE	500.00
51300-240- UTILITIES	24,000.00
51300-251- TELEPHONE	3,000.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51300 Probate Judge's Office

Account Number - Description	Budget Amount
51300-252- POSTAGE	6,000.00
51300-253- ADVERTISING	750.00
51300-257- COMMUNICATIONS SERVICE	2,000.00
51300-262- MILEAGE	3,250.00
51300-263- AIR FARE	500.00
51300-264- LODGING & MEALS	5,200.00
51300-265- MEETING & CONFERENCE FEES	3,900.00
51300-269- INCIDENTALS	100.00
51300-271- INSURANCE ON BLDG & CONTENTS	5,000.00
51300-273- SURETY BOND (OFFICIAL)	1,500.00
51300-274- GENERAL LIABILITY - INSURANCE	3,500.00
51300-413- JURORS EXPENSES	500.00
51300-849- MISCELLANEOUS FURNITURE	<u>4,110.00</u>
Total Expenditures	<u>904,703.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51500 Tax Collector's Office

Account Number - Description	Budget Amount
51500-119- SUPERNUMERARY SALARIES	<u>35,625.00</u>
Total Expenditures	<u>35,625.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51600 License Commissioner's Office

Account Number - Description	Budget Amount
51600-119- SUPERNUMERARY SALARIES	<u>49,600.00</u>
Total Expenditures	<u>49,600.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51910 Elections

Account Number - Description	Budget Amount
51910-111- OFFICIAL SALARIES	26,600.00
51910-113- OTHER SALARIES & WAGES	20,000.00
51910-116- OVERTIME PAY	10,000.00
51910-121- RETIREMENT	3,600.00
51910-122- HEALTH INSURANCE	5,100.00
51910-123- LIFE INSURANCE	60.00
51910-124- SOCIAL SECURITY TAXES	5,400.00
51910-129- DISABILITY BENEFITS	20.00
51910-153- PEST CONTROL	150.00
51910-154- LEGAL SERVICES	1,000.00
51910-170- TRAINING	4,000.00
51910-175- ELECTION WORKERS FEES	87,300.00
51910-191- COMPUTER PROGRAMMER SERVICES	25,350.00
51910-199- MISC SERVICES PROVIDED	18,700.00
51910-211- OFFICE SUPPLIES & MINOR OFFICE	4,000.00
51910-212- FUEL AND LUBRICANTS	1,400.00
51910-214- SMALL TOOLS & MINOR EQUIPMENT	500.00
51910-215- TIRES AND TUBES	300.00
51910-216- CLEANING & JANITORIAL SUPPLIES	75.00
51910-219- OTHER MISCELLANEOUS SUPPLIES	66,560.00
51910-221- OPERATING LEASES - BLDG & LAND	2,000.00
51910-222- OPERATING LEASE COMPUTER	2,000.00
51910-229- OPERATING LEASES OTHER	7,200.00
51910-231- R & M BUILDING & LAND	5,000.00
51910-234- R & M OF MOTOR VEHICLES	500.00
51910-235- R & M OF DATA PROCESSING	500.00
51910-239- OTHER REPAIRS AND MAINTENANCE	200.00
51910-240- UTILITIES	3,000.00
51910-252- POSTAGE	3,500.00
51910-253- ADVERTISING	5,300.00
51910-257- COMMUNICATION SERVICES	2,500.00
51910-262- MILEAGE	2,000.00
51910-264- LODGING & MEALS	2,000.00
51910-271- BUILDING & CONTENTS INSURANCE	500.00
51910-580- DATA PROCESSING EQUIPMENT	5,000.00
51910-586- SOFTWARE	5,000.00
51910-849- MISCELLANEOUS EQUIPMENT	10,000.00
51910-880- MISCELLANEOUS EQUIPMENT	5,000.00
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Total Expenditures	341,315.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51920 Board of Registrars

Account Number - Description	Budget Amount
51920-111- OFFICIAL SALARIES	18,900.00
51920-113- OTHER SALARIES & WAGES	4,500.00
51920-116- OVERTIME PAY	200.00
51920-121- RETIREMENT	250.00
51920-122- HEALTH INSURANCE	900.00
51920-123- LIFE INSURANCE	12.00
51920-124- SOCIAL SECURITY TAXES	3,515.00
51920-125- WORKERS COMPENSATION INSURANCE	150.00
51920-126- UNEMPLOYMENT INSURANCE	55.00
51920-129- DISABILITY BENEFITS	15.00
51920-131- RETIREES - HEALTH INSURANCE	300.00
51920-152- CLEANING & JANITORIAL SERVICES	500.00
51920-153- PEST CONTROL SERVICES	80.00
51920-156- MEDICAL & DENTAL COUNTY EMPLOYEE	5.00
51920-171- MEMBERSHIP DUES / FEES	105.00
51920-190- TEMPORARY HELP	3,000.00
51920-199- MISC SERV PROVIDED BY OTHERS	4,500.00
51920-211- OFFICE SUPPLIES & MINOR OFFICE	7,500.00
51920-212- FUEL AND LUBRICANTS	100.00
51920-216- CLEANING & JANITORIAL SUPPLIES	125.00
51920-219- OTHER MISCELLANEOUS SUPPLIES	500.00
51920-228- RENTAL OF UNIFORMS & CLOTHING	50.00
51920-231- R & M OF BUILDINGS & LAND	500.00
51920-233- R & M OF OFFICE EQUIPMENT	250.00
51920-235- R & M DATA PROCESSING EQUIP	2,500.00
51920-239- OTHER REPAIRS & MAINTENANCE	500.00
51920-240- UTILITIES	2,800.00
51920-251- TELEPHONE	1,000.00
51920-252- POSTAGE	25,000.00
51920-262- MILEAGE	2,700.00
51920-264- LODGING & MEALS	3,600.00
51920-265- MEETINGS & CONFERENCE	225.00
51920-271- INSURANCE ON BLDG & CONTENTS	450.00
51920-273- SURETY BOND (OFFICIAL)	5.00
51920-274- GENERAL LIABILITY - INSURANCE	500.00
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Total Expenditures	85,292.00
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LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51922 Drivers License Examiner

Account Number - Description	Budget Amount
51922-113- OTHER SALARIES & WAGES	2,550.00
51922-116- OVERTIME PAY	100.00
51922-121- RETIREMENT	270.00
51922-122- HEALTH INSURANCE	650.00
51922-123- LIFE INSURANCE	5.00
51922-124- SOCIAL SECURITY TAXES	200.00
51922-125- WORKERS COMPENSATION INSURANCE	220.00
51922-129- DISABILITY BENEFITS	5.00
51922-152- CLEANING & JANITORIAL SERVICES	100.00
51922-153- PEST CONTROL SERVICES	60.00
51922-156- MEDICAL & DENTAL COUNTY EMPLOYEE	5.00
51922-199- MISC SERV PROVIDED BY OTHERS	5.00
51922-212- FUEL AND LUBRICANTS	100.00
51922-215- TIRES AND TUBES	20.00
51922-216- CLEANING & JANITORIAL SUPPLIES	125.00
51922-219- OTHER MISCELLANEOUS SUPPLIES	80.00
51922-228- RENTAL OF UNIFORMS & CLOTHING	33.00
51922-231- R & M OF BUILDINGS & LAND	500.00
51922-234- R & M OF MOTOR VEHICLES	50.00
51922-235- R & M DATA PROCESSING	300.00
51922-239- OTHER REPAIRS & MAINTENANCE	10.00
51922-240- UTILITIES	1,800.00
51922-257- COMMUNICATION SERVICES	400.00
51922-271- INSURANCE ON BLDG & CONTENTS	500.00
51922-273- SURETY BOND (OFFICIAL)	10.00
51922-274- GENERAL LIABILITY - INSURANCE	<u>1,750.00</u>
 Total Expenditures	 <u>9,848.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51923 Farmers Market Pavilion

Account Number - Description	Budget Amount
51923-199- MISC SERVICES	6,000.00
51923-216- CLEANING & JANITORIAL SUPPLIES	750.00
51923-219- OTHER MISC SUPPLIES	200.00
51923-231- R & M OF BUILDINGS & LAND	1,000.00
51923-240- UTILITIES	2,200.00
51923-271- BLDG & CONTENTS INSURANCE	750.00
51923-274- INSURANCE - GENERAL LIABILITY	<u>2,650.00</u>
Total Expenditures	<u>13,550.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51924 Subdivision Regulations

Account Number - Description	Budget Amount
51924-113- SALARIES	48,931.00
51924-121- RETIREMENT	5,646.00
51924-122- HEALTH INSURANCE	9,450.00
51924-123- LIFE INSURANCE	77.00
51924-124- SOCIAL SECURITY	3,600.00
51924-125- WORKERS COMPENSATION INSURANCE	25.00
51924-129- DISABILITY INSURANCE	47.00
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Total Expenditures	67,776.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51940 Veterans Service Office

Account Number - Description	Budget Amount
51940-113- OTHER SALARIES & WAGES	5,400.00
51940-116- OVERTIME	50.00
51940-121- RETIREMENT	605.00
51940-122- HEALTH INSURANCE	730.00
51940-123- LIFE INSURANCE	10.00
51940-124- SOCIAL SECURITY TAXES	417.00
51940-125- WORKERS COMPENSATION INSURANCE	400.00
51940-129- DISABILITY BENEFITS	5.00
51940-152- CLEANING & JANITORIAL SERVICES	20.00
51940-153- PEST CONTROL SERVICES	100.00
51940-199- MISC SERV PROVIDED BY OTHERS	25.00
51940-216- CLEANING & JANITORIAL SUPPLIES	320.00
51940-219- OTHER MISCELLANEOUS SUPPLIES	120.00
51940-228- RENTAL OF UNIFORMS & CLOTHING	200.00
51940-231- R & M OF BUILDINGS & LAND	1,000.00
51940-240- UTILITIES	2,600.00
51940-251- TELEPHONE	350.00
51940-257- COMMUNICATION SERVICES	500.00
51940-271- INSURANCE ON BLDG & CONTENTS	350.00
51940-274- GENERAL LIABILITY - INSURANCE	<u>1,000.00</u>
 Total Expenditures	 <u>14,202.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51945 Soil & Conservation Office

Account Number - Description	Budget Amount
51945-294- DIRECT SUPPORT	<u>25,000.00</u>
Total Expenditures	<u>25,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51950 Forestry Commission

Account Number - Description	Budget Amount
51950-113- OTHER SALARIES & WAGES	5,400.00
51950-121- RETIREMENT	583.00
51950-122- HEALTH INSURANCE	730.00
51950-123- LIFE INSURANCE	10.00
51950-124- SOCIAL SECURITY TAXES	414.00
51950-125- WORKERS COMPENSATION INSURANCE	400.00
51950-129- DISABILITY BENEFITS	5.00
51950-152- CLEANING & JANITORIAL SERVICES	20.00
51950-153- PEST CONTROL SERVICES	70.00
51950-199- MISC SERV PROVIDED BY OTHERS	5.00
51950-216- CLEANING & JANITORIAL SUPPLIES	350.00
51950-219- OTHER MISCELLANEOUS SUPPLIES	150.00
51950-228- RENTAL OF UNIFORMS & CLOTHING	185.00
51950-231- R & M OF BUILDINGS & LAND	500.00
51950-240- UTILITIES	2,600.00
51950-251- TELEPHONE	200.00
51950-271- INSURANCE ON BLDG & CONTENTS	450.00
51950-274- GENERAL LIABILITY - INSURANCE	675.00
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Total Expenditures	12,747.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51954 AMRV RC&D, INC

Account Number - Description	Budget Amount
51954-295- DIRECT SUPPORT FOR WELFARE	<u>3,000.00</u>
Total Expenditures	<u>3,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51955 Industrial Development

Account Number - Description	Budget Amount
51955-290- DIRECT SUPPORT TO COUNTY AGENCY	<u>90,000.00</u>
Total Expenditures	<u>90,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51965 Information Technology

Account Number - Description	Budget Amount
51965-113- OTHER SALARIES & WAGES	354,049.00
51965-116- OVERTIME	18,000.00
51965-121- RETIREMENT	42,486.00
51965-122- HEALTH INSURANCE	39,900.00
51965-123- LIFE INSURANCE	383.00
51965-124- SOCIAL SECURITY TAXES	28,462.00
51965-125- WORKERS COMPENSATION INSURANCE	200.00
51965-129- DISABILITY BENEFITS	231.00
51965-131- RETIREES - HEALTH INSURANCE	2,600.00
51965-153- PEST CONTROL SERVICES	170.00
51965-156- MEDICAL & DENTAL COUNTY EMPLOYEE	100.00
51965-160- PRINTING & BOOKBINDING	110.00
51965-161- WRECKER/TOWING SERVICE	100.00
51965-170- TRAINING / EDUCATIONAL SERVICE	16,465.00
51965-171- ORG/ASSOC MEMBERSHIP DUES	200.00
51965-199- MISC SERV PROVIDED BY OTHERS	7,000.00
51965-203- UNIFORMS CLOTHING	500.00
51965-211- OFFICE SUPPLIES & MINOR OFFICE	2,500.00
51965-212- FUEL & LUBRICANTS	1,200.00
51965-214- SMALL TOOLS & MINOR EQUIPMENT	1,000.00
51965-215- TIRES & TUBES	800.00
51965-216- CLEANING & JANITORIAL SUPPLIES	300.00
51965-219- OTHER MISCELLANEOUS SUPPLIES	15,000.00
51965-223- OPERATING LEASE- COPYING MACHINE	1,800.00
51965-228- RENTAL OF UNIFORMS & CLOTHING	250.00
51965-231- R & M BLDG & LAND	1,000.00
51965-233- R & M OFFICE EQUIPMENT	250.00
51965-234- R & M MOTOR VEHICLES	500.00
51965-235- R & M COMPUTER EQUIPMENT	156,467.00
51965-236- R & M COMMUNICATIONS EQUIPMENT	250.00
51965-239- OTHER REPAIRS & MAINTENANCE	50.00
51965-240- UTILITIES	5,040.00
51965-251- TELEPHONE	3,900.00
51965-252- POSTAGE	200.00
51965-253- ADVERTISING	100.00
51965-257- COMMUNICATION SERVICE	4,500.00
51965-262- MILEAGE	500.00
51965-263- AIRFARE	2,700.00
51965-264- LODGING & MEALS	3,780.00
51965-266- GASOLINE COUNTY VEHICLES	100.00
51965-269- INCIDENTALS	350.00
51965-271- INSURANCE - BLDG & CONTENTS	200.00
51965-272- INSURANCE ON MOTOR VEHICLE	670.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-51965 Information Technology

Account Number - Description	Budget Amount
51965-273- SURETY BOND	100.00
51965-274- GENERAL LIABILITY	200.00
51965-580- COMPUTER EQUIPMENT	16,000.00
51965-841- OFFICE EQUIPMENT	1,500.00
51965-880- COMPUTER EQUIPMENT	<u>7,200.00</u>
Total Expenditures	<u>739,363.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-52100 Sheriff's Office

Account Number - Description	Budget Amount
52100-111- OFFICIAL SALARIES	229,950.00
52100-113- OTHER SALARIES & WAGES	2,971,332.00
52100-116- OVERTIME PAY	100,000.00
52100-121- RETIREMENT	374,055.00
52100-122- HEALTH INSURANCE	505,300.00
52100-123- LIFE INSURANCE	3,981.00
52100-124- SOCIAL SECURITY TAXES	256,390.00
52100-125- WORKERS COMPENSATION INSURANCE	67,000.00
52100-126- UNEMPLOYMENT INSURANCE	9,000.00
52100-129- DISABILITY BENEFITS	2,674.00
52100-131- RETIREES - HEALTH INSURANCE	120,200.00
52100-156- MEDICAL & DENTAL COUNTY EMPLOYEE	6,000.00
52100-160- PRINTING & BOOKBINDING	2,500.00
52100-161- WRECKER/TOWING SERVICES	500.00
52100-170- TRAINING/EDUCATIONAL SERVICES	5,000.00
52100-171- ORG/ASSOC MEMBERSHIP FEES/DUES	7,500.00
52100-176- LAW ENFORCEMENT TRAINING	10,000.00
52100-178- TRANSPORTATION & FREIGHT	200.00
52100-199- MISC SERV PROVIDED BY OTHERS	500.00
52100-202- RD SIGNS & OTHER RD MARKINGS	200.00
52100-203- UNIFORMS, CLOTHING	21,000.00
52100-205- FILM & OTHER PHOTOGRAPHY SUPPLY	1,000.00
52100-211- OFFICE SUPPLIES & MINOR OFFICE	30,000.00
52100-212- FUEL AND LUBRICANTS	220,500.00
52100-214- SMALL TOOLS & MINOR EQUIPMENT	500.00
52100-215- TIRES AND TUBES	28,000.00
52100-216- CLEANING & JANITORIAL SUPPLIES	15,750.00
52100-219- OTHER MISCELLANEOUS SUPPLIES	64,103.00
52100-222- OPERATING LEASES - DATA PROCESSING	77,563.00
52100-223- OPERATING LEASES COPYING	13,000.00
52100-229- OPERATING LEASES OTHER	500.00
52100-231- R & M OF BUILDINGS & LAND	2,500.00
52100-233- R & M OF OFFICE EQUIPMENT	2,500.00
52100-234- R & M MOTOR VEHICLE	80,000.00
52100-235- R & M - DATA PROCESSING EQUIP	106,351.00
52100-236- R & M COMMUNICATIONS EQUIP	12,000.00
52100-239- OTHER REPAIRS & MAINTENANCE	1,500.00
52100-240- UTILITIES	80,000.00
52100-251- TELEPHONE	11,500.00
52100-252- POSTAGE	3,000.00
52100-253- ADVERTISING	3,500.00
52100-257- COMMUNICATION SERVICES	39,000.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-52100 Sheriff's Office

Account Number - Description	Budget Amount
52100-262- MILEAGE	500.00
52100-264- LODGING & MEALS	10,000.00
52100-265- MEETING & CONFERENCE FEES	2,500.00
52100-266- GASOLINE FOR COUNTY VEHICLES	1,000.00
52100-271- INSURANCE ON BLDG & CONTENTS	4,000.00
52100-272- INSURANCE ON MOTOR VEHICLE	3,500.00
52100-273- SURETY BOND (OFFICIAL)	350.00
52100-274- GENERAL LIABILITY - INSURANCE	60,500.00
52100-277- HELICOPTER LIABILITY	4,000.00
52100-402- RELOCATION OF PRISONERS	3,000.00
52100-407- VEHICLES LICENSE PLATES	120.00
52100-409- SUBSCRIPTIONS	750.00
52100-550- MOTOR VEHICLE	247,500.00
52100-849- MISC FURNITURE & EQUIPMENT	2,500.00
52100-880- DATA PROCESSING EQUIPMENT	<u>12,000.00</u>
Total Expenditures	<u>5,838,269.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-52200 Jail

Account Number - Description	Budget Amount
52200-111- SALARIES	52,200.00
52200-113- OTHER SALARIES & WAGES	2,895,493.00
52200-116- OVERTIME PAY	25,000.00
52200-121- RETIREMENT	346,572.00
52200-122- HEALTH INSURANCE	518,700.00
52200-123- LIFE INSURANCE	4,441.00
52200-124- SOCIAL SECURITY TAXES	227,415.00
52200-125- WORKERS COMPENSATION INSURANCE	80,000.00
52200-126- UNEMPLOYMENT INSURANCE	8,500.00
52200-129- DISABILITY BENEFITS	2,673.00
52200-131- RETIREES - HEALTH INSURANCE	76,260.00
52200-152- CLEANING & JANITORIAL SERVICES	1,500.00
52200-153- PEST CONTROL SERVICES	2,500.00
52200-156- MEDICAL & DENTAL COUNTY EMPLOYEE	3,500.00
52200-160- PRINTING & BOOKBINDING	500.00
52200-170- TRAINING / EDUCATIONAL SERVICE	2,500.00
52200-172- LANDFILL DUMPING CHARGES	150.00
52200-176- LAW ENFORCEMENT TRAINING	5,500.00
52200-178- TRANSPORTATION & FREIGHT	100.00
52200-199- MISC SERV PROVIDED BY OTHERS	5,000.00
52200-203- UNIFORMS, CLOTHING	16,000.00
52200-206- DRUG & MEDICAL SUPPLIES	100.00
52200-211- OFFICE SUPPLIES	6,500.00
52200-212- FUEL AND LUBRICANTS	46,500.00
52200-215- TIRES AND TUBES	2,000.00
52200-216- CLEANING & JANITORIAL SUPPLIES	59,828.00
52200-218- FOOD PREPARATION & SERVICING	500.00
52200-219- OTHER MISCELLANEOUS SUPPLIES	98,419.00
52200-222- OPERATING LEASES - DATA PROCESSING	5,000.00
52200-231- R & M OF BUILDINGS & LAND	90,000.00
52200-234- R & M OF MOTOR VEHICLES	2,000.00
52200-235- R & M - DATA PROCESSING EQUIP	77,188.00
52200-236- R & M COMMUNICATIONS EQUIP	2,500.00
52200-239- OTHER REPAIRS & MAINTENANCE	5,000.00
52200-240- UTILITIES	170,000.00
52200-251- TELEPHONE	10,000.00
52200-253- ADVERTISING	1,500.00
52200-262- MILEAGE	500.00
52200-264- LODGING & MEALS	5,000.00
52200-265- MEETING & CONFERENCE FEES	1,000.00
52200-271- INSURANCE ON BLDG & CONTENTS	36,000.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-52200 Jail

Account Number - Description	Budget Amount
52200-274- GENERAL LIABILITY - INSURANCE	42,000.00
52200-409- SUBSCRIPTIONS	100.00
52200-849- MISC EQUIPMENT	<u>3,000.00</u>
Total Expenditures	<u>4,939,139.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-52400 Coroner's Office

Account Number - Description	Budget Amount
52400-111- OFFICIAL SALARIES	25,300.00
52400-112- OFFICIAL LEGISLATED EXP ALLOW	12,300.00
52400-124- SOCIAL SECURITY TAXES	2,869.00
52400-125- WORKERS COMPENSATION INSURANCE	430.00
52400-160- PRINTING & BOOKBINDING	500.00
52400-161- WRECKER/TOWING SERVICES	200.00
52400-168- PHOTO PROCESSING	200.00
52400-170- TRAINING & EDUCATIONAL SERVICES	1,000.00
52400-171- ORG / ASSOC. MEMBERSHIP FEES	500.00
52400-183- FORENSIC TOXICOLOGY TEST	1,000.00
52400-205- FILM & PHOTOGRAPHY SUPPLIES	3,000.00
52400-211- OFFICE SUPPLIES & MINOR OFFICE	1,000.00
52400-212- FUEL AND LUBRICANTS	10,000.00
52400-214- SMALL TOOLS & MINOR EQUIP	250.00
52400-215- TIRES AND TUBES	1,500.00
52400-219- OTHER MISCELLANEOUS SUPPLIES	5,000.00
52400-234- R & M OF MOTOR VEHICLES	2,200.00
52400-235- R & M - DATA PROCESSING EQUIP	300.00
52400-236- R & M COMMUNICATIONS EQUIP	400.00
52400-239- OTHER REPAIRS & MAINTENANCE	500.00
52400-251- TELEPHONE	600.00
52400-252- POSTAGE	100.00
52400-253- ADVERTISING	250.00
52400-257- COMMUNICATIONS SERVICES	1,700.00
52400-262- MILEAGE	500.00
52400-264- LODGING & MEALS	4,000.00
52400-265- REGISTRATION & TRAINING FEES	2,000.00
52400-269- INCIDENTALS	100.00
52400-273- SURETY BOND (OFFICIAL)	100.00
52400-274- GENERAL LIABILITY - INSURANCE	934.00
52400-549- MISCELLANEOUS FURNITURE	6,700.00
52400-842- COMMUNICATION EQUIPMENT	5,000.00
52400-880- DATA PROCESSING EQUIPMENT	3,000.00
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Total Expenditures	93,433.00
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LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-52600 Youth Services Department

Account Number - Description	Budget Amount
52600-113- OTHER SALARIES & WAGES	5,800.00
52600-121- RETIREMENT	570.00
52600-122- HEALTH INSURANCE	790.00
52600-123- LIFE INSURANCE	20.00
52600-124- SOCIAL SECURITY TAXES	445.00
52600-125- WORKERS COMPENSATION INSURANCE	500.00
52600-129- DISABILITY BENEFITS	25.00
52600-152- CLEANING & JANITORIAL SERVICES	25.00
52600-153- PEST CONTROL SERVICES	100.00
52600-158- MEDICAL & DENTAL FOR INMATES	3,700.00
52600-199- MISC SERV PROVIDED BY OTHERS	100.00
52600-216- CLEANING & JANITORIAL SUPPLIES	500.00
52600-219- OTHER MISCELLANEOUS SUPPLIES	130.00
52600-228- RENTAL OF UNIFORMS & CLOTHING	200.00
52600-231- R & M OF BUILDINGS & LAND	500.00
52600-234- R & M MOTOR VEHICLE	20.00
52600-235- R & M DATA PROCESSING	1,000.00
52600-240- UTILITIES	2,800.00
52600-251- TELEPHONE	950.00
52600-271- INSURANCE ON BLDG & CONTENTS	375.00
52600-274- GENERAL LIABILITY - INSURANCE	300.00
52600-404- HOUSING & FEEDING OF JUVENILES	<u>115,000.00</u>
Total Expenditures	<u>133,850.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-52951 Safety Committee

Account Number - Description	Budget Amount
52951-113- OTHER SALARIES	1,500.00
52951-121- RETIREMENT	150.00
52951-122- HEALTH INSURANCE	100.00
52951-123- LIFE INSURANCE	10.00
52951-124- SOCIAL SECURITY TAXES	120.00
52951-129- DISABILITY	10.00
52951-160- PRINTING & BINDING	100.00
52951-171- ORG./MEMBERSHIP FEES & DUES	400.00
52951-219- OTHER MISCELLANEOUS SUPPLIES	650.00
52951-235- R & M DATA PROCESSING	2,000.00
52951-265- MEETING & CONFERENCE FEES	<u>400.00</u>
Total Expenditures	<u>5,440.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-52952 Courthouse Security

Account Number - Description	Budget Amount
52952-111- SALARIES	7,200.00
52952-113- OTHER SALARIES & WAGES	275,832.00
52952-116- OVERTIME PAY	1,500.00
52952-121- RETIREMENT	21,431.00
52952-122- HEALTH INSURANCE	25,900.00
52952-123- LIFE INSURANCE	230.00
52952-124- SOCIAL SECURITY TAXES	21,492.00
52952-125- WORKERS COMPENSATION INSURANCE	6,000.00
52952-129- DISABILITY BENEFITS	139.00
52952-203- UNIFORMS	1,000.00
52952-211- OFFICE SUPPLIES	50.00
52952-219- OTHER MISCELLANEOUS SUPPLIES	<u>250.00</u>
Total Expenditures	<u>361,024.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-53200 District 1

Account Number - Description	Budget Amount
53200-160- PRINTING & BOOKBINDING	150.00
53200-170- TRAINING / EDUCATIONAL SERVICE	250.00
53200-171- ORG/ASSOC MEMBERSHIP FEES/DUES	200.00
53200-211- OFFICE SUPPLIES & MINOR OFFICE	150.00
53200-216- CLEANING & JANITORIAL SUPPLIES	900.00
53200-219- OTHER MISCELLANEOUS SUPPLIES	500.00
53200-233- R & M OF OFFICE EQUIPMENT	100.00
53200-235- R & M DATA PROCESSING	500.00
53200-236- R & M COMMUNICATIONS EQUIP	500.00
53200-251- TELEPHONE	250.00
53200-252- POSTAGE	10.00
53200-253- ADVERTISING	250.00
53200-257- COMMUNICATION SERVICES	2,500.00
53200-263- AIR FARE	500.00
53200-264- LODGING & MEALS	7,000.00
53200-265- MEETING & CONFERENCE FEES	2,500.00
53200-266- GASOLINE FOR COUNTY VEHICLES	50.00
53200-269- INCIDENTALS	200.00
53200-271- INSURANCE- BLDG & CONTENTS	1,800.00
53200-273- SURETY BOND (OFFICIAL)	125.00
53200-274- GENERAL LIABILITY - INSURANCE	26,000.00
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Total Expenditures	44,435.00
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LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-53300 District 2

Account Number - Description	Budget Amount
53300-160- PRINTING & BOOK BINDING	150.00
53300-170- TRAINING / EDUCATIONAL SERVICE	250.00
53300-171- ORG/ASSOC MEMBERSHIP FEES/DUES	200.00
53300-211- OFFICE SUPPLIES & MINOR OFFICE	300.00
53300-216- CLEANING & JANITORIAL SUPPLIES	300.00
53300-233- R & M OF OFFICE EQUIPMENT	100.00
53300-235- R & M DATA PROCESSING EQUIPMENT	500.00
53300-236- R & M COMMUNICATIONS EQUIP	200.00
53300-239- OTHER REPAIRS & MAINTENANCE	500.00
53300-251- TELEPHONE	250.00
53300-253- ADVERTISING	500.00
53300-257- COMMUNICATION SERVICES	2,500.00
53300-263- AIR FARE	500.00
53300-264- LODGING & MEALS	2,250.00
53300-265- MEETING & CONFERENCE FEES	2,500.00
53300-266- GASOLINE FOR COUNTY VEHICLES	100.00
53300-269- INCIDENTALS	100.00
53300-271- INSURANCE- BLDG & CONTENTS	1,500.00
53300-273- SURETY BOND (OFFICIAL)	125.00
53300-274- GENERAL LIABILITY - INSURANCE	26,000.00
	<hr/>
Total Expenditures	38,825.00
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LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-53400 District 3

Account Number - Description	Budget Amount
53400-160- PRINTING & BINDING	150.00
53400-170- EDUCATIONAL/TRAINING	100.00
53400-171- ORG/ASSOC MEMBERSHIP FEES/DUES	100.00
53400-211- OFFICE SUPPLIES & MINOR OFFICE	150.00
53400-216- CLEANING & JANITORIAL SUPPLIES	500.00
53400-219- OTHER MISCELLANEOUS SUPPLIES	250.00
53400-233- R & M OF OFFICE EQUIPMENT	100.00
53400-235- R & M OF DATA PROCESSING EQUIPMENT	200.00
53400-236- R & M COMMUNICATIONS EQUIP	500.00
53400-251- TELEPHONE	350.00
53400-253- ADVERTISING	250.00
53400-257- COMMUNICATION SERVICES	3,500.00
53400-262- MILEAGE	900.00
53400-263- AIR FARE	650.00
53400-264- LODGING & MEALS	7,000.00
53400-265- MEETING & CONFERENCE FEES	2,500.00
53400-266- GASOLINE FOR COUNTY VEHICLES	100.00
53400-269- INCIDENTALS	500.00
53400-271- INSURANCE- BLDG & CONTENTS	3,500.00
53400-273- SURETY BOND (OFFICIAL)	175.00
53400-274- GENERAL LIABILITY - INSURANCE	<u>26,000.00</u>
 Total Expenditures	 <u>47,475.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-53500 District 4

Account Number - Description	Budget Amount
53500-160- PRINTING & BOOKBINDING	150.00
53500-170- TRAINING / EDUCATIONAL SERVICE	500.00
53500-171- ORG/ASSOC MEMBERSHIP FEES/DUES	100.00
53500-205- FILM & OTHER PHOTOGRAPHY SUPPLY	100.00
53500-211- OFFICE SUPPLIES & MINOR OFFICE	350.00
53500-216- CLEANING & JANITORIAL SUPPLIES	450.00
53500-219- OTHER MISCELLANEOUS SUPPLIES	500.00
53500-233- R & M OF OFFICE EQUIPMENT	100.00
53500-235- R & M OF DATA PROCESSING EQUIPMENT	100.00
53500-236- R & M COMMUNICATIONS EQUIP	500.00
53500-251- TELEPHONE	2,500.00
53500-252- POSTAGE	100.00
53500-253- ADVERTISING	400.00
53500-257- COMMUNICATIONS SERVICES	3,000.00
53500-262- MILEAGE	500.00
53500-263- AIR FARE	500.00
53500-264- LODGING & MEALS	6,000.00
53500-265- MEETING & CONFERENCE FEES	2,500.00
53500-266- GASOLINE FOR COUNTY VEHICLES	100.00
53500-269- INCIDENTALS	100.00
53500-271- INSURANCE- BLDG & CONTENTS	4,000.00
53500-273- SURETY BOND (OFFICIAL)	125.00
53500-274- GENERAL LIABILITY - INSURANCE	26,000.00
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Total Expenditures	48,675.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-53600 Engineering Department

Account Number - Description	Budget Amount
53600-113- OTHER SALARIES & WAGES	9,500.00
53600-121- RETIREMENT	1,026.00
53600-122- HEALTH INSURANCE	3,200.00
53600-123- LIFE INSURANCE	30.00
53600-124- SOCIAL SECURITY TAXES	727.00
53600-129- DISABILITY BENEFITS	15.00
53600-153- PEST CONTROL SERVICES	250.00
53600-160- PRINTING / BINDING	350.00
53600-168- PHOTOPROCESSING	50.00
53600-170- TRAINING	500.00
53600-171- ORG/ASSOC MEMBERSHIP FEES/DUES	1,000.00
53600-211- OFFICE SUPPLIES & MINOR OFFICE	5,000.00
53600-216- CLEANING & JANITORIAL SUPPLIES	1,000.00
53600-219- OTHER MISCELLANEOUS SUPPLIES	1,000.00
53600-223- OPERATING LEASE- COPIER	2,000.00
53600-228- RENTAL OF UNIFORMS	250.00
53600-231- R & M BUILDINGS	5,000.00
53600-233- R & M - OFFICE EQUIPMENT	5,000.00
53600-235- R & M - DATA PROCESSING EQUIP	24,000.00
53600-236- R & M COMMUNICATIONS EQUIP	1,000.00
53600-240- UTILITIES	6,000.00
53600-251- TELEPHONE	1,500.00
53600-252- POSTAGE	2,500.00
53600-253- ADVERTISING	350.00
53600-257- COMMUNICATION SERVICES	5,500.00
53600-262- MILEAGE	2,500.00
53600-264- LODGING & MEALS	16,650.00
53600-265- MEETING & CONFERENCE FEES	6,500.00
53600-266- GASOLINE FOR COUNTY VEHICLES	700.00
53600-273- SURETY BONDS	500.00
53600-274- GENERAL LIABILITY	2,600.00
53600-541- OFFICE EQUIPMENT	6,000.00
53600-580- DATA PROCESSING EQUIPMENT	15,000.00
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Total Expenditures	127,198.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-53700 County Warehouse

Account Number - Description	Budget Amount
53700-131- RETIREES HEALTH INSURANCE	14,500.00
53700-153- PEST CONTROL SERVICES	750.00
53700-251- TELEPHONE	150.00
53700-257- COMMUNICATION SERVICES	<u>325.00</u>
Total Expenditures	<u>15,725.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-55100 County Public Health Office

Account Number - Description	Budget Amount
55100-271- INSURANCE ON BLDG & CONTENTS	2,000.00
55100-274- GENERAL LIABILITY - INSURANCE	<u>2,150.00</u>
Total Expenditures	<u>4,150.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-55250 North Alabama Mental Health

Account Number - Description	Budget Amount
55250-153- PEST CONTROL	500.00
55250-271- INSURANCE ON BLDG & CONTENTS	3,200.00
55250-274- INSURANCE - GENERAL LIABILITY	<u>1,650.00</u>
Total Expenditures	<u>5,350.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-56230 Retired Senior Volunteer Program

Account Number - Description	Budget Amount
56230-297- DIRECT SUPPORT FOR EDUCATION RSVP	<u>2,500.00</u>
Total Expenditures	<u>2,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-56300 Services for the Indigent

Account Number - Description	Budget Amount
56300-177- BURIAL OF INDIGENTS	<u>3,500.00</u>
Total Expenditures	<u>3,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-56501 Boys & Girls Club

Account Number - Description	Budget Amount
56501-295- DIRECT SUPPORT FOR WELFARE	<u>2,500.00</u>
Total Expenditures	<u>2,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-56531 Limestone County Family Resource Center

Account Number - Description	Budget Amount
56531-295- DIRECT SUPPORT FOR WELFARE	<u>20,000.00</u>
Total Expenditures	<u>20,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-56535 Limestone County Child Advocacy Center

Account Number - Description	Budget Amount
56535-295- DIRECT SUPPORT FOR WELFARE	<u>24,000.00</u>
Total Expenditures	<u>24,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-56901 Community Action Partnership

Account Number - Description	Budget Amount
56901-295- DIRECT SUPPORT FOR WELFARE	<u>5,000.00</u>
Total Expenditures	<u>5,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-57000 Athens Main Street

Account Number - Description	Budget Amount
57000-296- DIRECT SUPPORT FOR CULTURE & REC	<u>18,000.00</u>
Total Expenditures	<u>18,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-57200 Parks & Recreation

Account Number - Description	Budget Amount
57200-125- WORKERS COMPENSATION INSURANCE	650.00
57200-190- TEMPORARY HELP	13,000.00
57200-212- FUEL AND LUBRICANTS	2,500.00
57200-214- SMALL TOOLS & MINOR EQUIP	250.00
57200-215- TIRES AND TUBES	500.00
57200-216- CLEANING & JANITORIAL	200.00
57200-219- OTHER MISCELLANEOUS SUPPLIES	2,000.00
57200-231- R & M BUILDING & LAND	4,500.00
57200-234- R & M MOTOR VEHICLES	200.00
57200-235- R & M DATA PROCESSING	300.00
57200-239- OTHER REPAIRS AND MAINTENANCE	1,500.00
57200-240- UTILITIES	1,500.00
57200-257- COMMUNICATION SERVICES	300.00
57200-262- MILEAGE	250.00
57200-271- BUILDING & CONTENTS INSURANCE	<u>100.00</u>
Total Expenditures	<u>27,750.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-57530 Pryor Street Building

Account Number - Description	Budget Amount
57530-153- PEST CONTROL	900.00
57530-231- R & M BLDG & LAND	500.00
57530-231- UTILITIES	9,000.00
57530-271- BUILDING INSURANCE	<u>4,000.00</u>
Total Expenditures	<u>14,400.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-57600 County Archives

Account Number - Description	Budget Amount
57600-113- OTHER SALARIES & WAGES	102,300.00
57600-121- RETIREMENT	12,276.00
57600-122- HEALTH INSURANCE	19,425.00
57600-123- LIFE INSURANCE	228.00
57600-124- SOCIAL SECURITY TAXES	7,825.00
57600-125- WORKERS COMPENSATION INSURANCE	1,100.00
57600-129- DISABILITY BENEFITS	99.00
57600-152- CLEANING & JANITORIAL SERVICES	100.00
57600-153- PEST CONTROL SERVICES	375.00
57600-160- PRINTING & BOOKBINDING	200.00
57600-171- ORG/ASSOC MEMBERSHIP FEES/DUES	600.00
57600-199- MISC SERV PROVIDED BY OTHERS	10,000.00
57600-208- GROUNDS KEEPING SUPPLIES	200.00
57600-211- OFFICE SUPPLIES & MINOR OFFICE	1,000.00
57600-216- CLEANING & JANITORIAL SUPPLIES	500.00
57600-219- OTHER MISCELLANEOUS SUPPLIES	600.00
57600-226- LEASE STORAGE SPACE	800.00
57600-228- RENTAL OF UNIFORMS & CLOTHING	280.00
57600-231- R & M OF BUILDINGS & LAND	3,000.00
57600-233- R & M OF OFFICE EQUIPMENT	1,200.00
57600-235- R & M COMPUTER EQUIPMENT	900.00
57600-240- UTILITIES	12,000.00
57600-251- TELEPHONE	200.00
57600-252- POSTAGE	300.00
57600-257- COMMUNICATION SERVICES	2,000.00
57600-262- MILEAGE	900.00
57600-263- AIRFARE	800.00
57600-264- LODGING & MEALS	2,000.00
57600-265- MEETING & CONFERENCE FEES	750.00
57600-269- INCIDENTALS	100.00
57600-271- INSURANCE ON BLDG & CONTENTS	2,100.00
57600-274- GENERAL LIABILITY - INSURANCE	850.00
57600-580- DATA PROCESSING EQUIPMENT	10,000.00
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Total Expenditures	195,008.00
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LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-58100 County Board of Education

Account Number - Description	Budget Amount
58100-113- OTHER SALARIES & WAGES	37,770.00
58100-121- RETIREMENT	4,533.00
58100-122- HEALTH INSURANCE	7,000.00
58100-123- LIFE INSURANCE	80.00
58100-124- SOCIAL SECURITY TAXES	2,890.00
58100-125- WORKERS COMPENSATION INSURANCE	1,250.00
58100-129- DISABILITY BENEFITS	46.00
58100-152- CLEANING & JANITORIAL SERVICES	250.00
58100-153- PEST CONTROL SERVICES	400.00
58100-199- MISC SERV PROVIDED BY OTHERS	800.00
58100-216- CLEANING & JANITORIAL SUPPLIES	3,000.00
58100-219- OTHER MISCELLANEOUS SUPPLIES	1,650.00
58100-228- RENTAL OF UNIFORMS & CLOTHING	1,325.00
58100-231- R & M OF BUILDINGS & LAND	5,000.00
58100-240- UTILITIES	38,000.00
58100-251- TELEPHONE	5,000.00
58100-271- INSURANCE ON BLDG & CONTENTS	3,700.00
58100-274- GENERAL LIABILITY - INSURANCE	12,000.00
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Total Expenditures	124,694.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-58200 Extension Service

Account Number - Description	Budget Amount
58200-113- OTHER SALARIES & WAGES	16,525.00
58200-116- OVERTIME	100.00
58200-121- RETIREMENT	1,850.00
58200-122- HEALTH INSURANCE	2,175.00
58200-123- LIFE INSURANCE	35.00
58200-124- SOCIAL SECURITY TAXES	1,275.00
58200-125- WORKERS COMPENSATION INSURANCE	1,100.00
58200-129- DISABILITY BENEFITS	25.00
58200-152- CLEANING & JANITORIAL SERVICES	250.00
58200-153- PEST CONTROL SERVICES	350.00
58200-199- MISC SERV PROVIDED BY OTHERS	50.00
58200-216- CLEANING & JANITORIAL SUPPLIES	1,200.00
58200-219- OTHER MISCELLANEOUS SUPPLIES	500.00
58200-228- RENTAL OF UNIFORMS & CLOTHING	800.00
58200-231- R & M OF BUILDINGS & LAND	2,500.00
58200-234- R & M MOTOR VEHICLE	10.00
58200-240- UTILITIES	10,650.00
58200-251- TELEPHONE	300.00
58200-271- INSURANCE ON BLDG & CONTENTS	6,500.00
58200-274- GENERAL LIABILITY - INSURANCE	<u>6,500.00</u>
Total Expenditures	<u>52,695.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-58801 Learn to Read

Account Number - Description	Budget Amount
58801-297- DIRECT SUPPORT - EDUCATION	<u>3,500.00</u>
Total Expenditures	<u>3,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-59202 Pryor Field Airport Authority

Account Number - Description	Budget Amount
59202-700- INTERGOVERNMENTAL	<u>30,000.00</u>
Total Expenditures	<u>30,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-59209 Athens-Limestone Public Library

Account Number - Description	Budget Amount
59209-700- INTERGOVERNMENTAL	<u>80,000.00</u>
Total Expenditures	<u>80,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-59211 Beautification Board

Account Number - Description	Budget Amount
59211-700- BEAUTIFICATION BOARD	<u>1,500.00</u>
Total Expenditures	<u>1,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-59212 MPO

Account Number - Description	Budget Amount
59212-700- INTERGOVERNMENTAL	<u>440.00</u>
Total Expenditures	<u>440.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-59215 Fire Departments

Account Number - Description	Budget Amount
59215-215- TIRES & TUBES	<u>1,500.00</u>
Total Expenditures	<u>1,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-62145 Transfer-Out/EMA

Account Number - Description	Budget Amount
62145-000- TRANSFER-OUT / E M A	<u>259,000.00</u>
Total Expenditures	<u>259,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-62152 Transfer-Out/SRO

Account Number - Description	Budget Amount
62152-000- TRANSFER-OUT SRO	<u>344,120.00</u>
Total Expenditures	<u>344,120.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-62162 Transfer-Out/ Debt Service Warrants

Account Number - Description	Budget Amount
62162-000- 2009 DEBT SERVICE WARRANTS	<u>150,880.00</u>
Total Expenditures	<u>150,880.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

001-62191 Transfer-Out/ Hazmat

Account Number - Description	Budget Amount
62191-000- TRANSFER-OUT / HAZMAT	<u>6,000.00</u>
Total Expenditures	<u>6,000.00</u>
Grand Total Expenditures	<u>17,555,996.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

002 REVENUE/ LICENSE COMMISSION

Account Number - Description	Budget Amount
41117- PROPERTY TAX	2,038,443.00
41118- SALARY OF REV/LIC COMMISSIONER	242,159.00
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Total Revenues	2,280,602.00
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002-51550 Revenue Commissioner

Account Number - Description	Budget Amount
51550-111- OFFICIAL SALARIES	94,950.00
51550-113- OTHER SALARIES & WAGES	318,938.00
51550-116- OVERTIME PAY	2,000.00
51550-121- RETIREMENT	49,228.00
51550-122- HEALTH INSURANCE	66,500.00
51550-123- LIFE INSURANCE	613.00
51550-124- SOCIAL SECURITY TAXES	31,383.00
51550-125- WORKERS COMPENSATION INSURANCE	5,760.00
51550-126- UNEMPLOYMENT INSURANCE	500.00
51550-129- DISABILITY BENEFITS	369.00
51550-152- CLEANING & JANITORIAL SERVICES	5,000.00
51550-153- PEST CONTROL SERVICES	500.00
51550-156- MEDICAL & DENTAL COUNTY EMPLOYEE	200.00
51550-160- PRINTING & BOOKBINDING	14,000.00
51550-161- WRECKER/TOWING SERVICES	850.00
51550-168- PHOTOPROCESSING	500.00
51550-170- TRAINING / EDUCATION	4,250.00
51550-171- ORG/ASSOC MEMBERSHIP FEES/DUES	1,200.00
51550-172- LANDFILL DUMPING CHARGES	20.00
51550-190- TEMPORARY HELP	25,000.00
51550-191- COMPUTER PROGRAMMER SERVICES	1,500.00
51550-199- MISC SERV PROVIDED BY OTHERS	500.00
51550-205- FILM & OTHER PHOTOGRAPHY SUPPLY	500.00
51550-211- OFFICE SUPPLIES & MINOR OFFICE	15,000.00
51550-212- FUEL AND LUBRICANTS	1,250.00
51550-214- SMALL TOOLS & MINOR EQUIPMENT	50.00
51550-215- TIRES AND TUBES	100.00
51550-216- CLEANING & JANITORIAL SUPPLIES	1,000.00
51550-219- OTHER MISCELLANEOUS SUPPLIES	14,000.00
51550-222- OPERATING LEASES - DATA PROCESSING	71,714.00
51550-226- LEASES OF STORAGE SPACE	1,500.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

002-51550 Revenue Commissioner

Account Number - Description	Budget Amount
51550-228- RENTAL OF UNIFORMS & CLOTHING	250.00
51550-229- OPERATING LEASES OTHER	500.00
51550-231- R & M OF BUILDINGS & LAND	5,500.00
51550-233- R & M OF OFFICE EQUIPMENT	5,000.00
51550-234- R & M OF MOTOR VEHICLES	100.00
51550-235- R & M DATA PROCESSING EQUIP	7,400.00
51550-236- R & M COMMUNICATIONS EQUIPMENT	500.00
51550-239- OTHER REPAIRS & MAINTENANCE	750.00
51550-240- UTILITIES	10,000.00
51550-251- TELEPHONE	4,500.00
51550-252- POSTAGE	50,000.00
51550-253- ADVERTISING	25,000.00
51550-257- COMMUNICATION SERVICE	200.00
51550-262- MILEAGE	6,000.00
51550-264- LODGING & MEALS	8,000.00
51550-265- MEETING & CONFERENCE FEES	1,800.00
51550-271- INSURANCE ON BLDG & CONTENTS	4,157.00
51550-273- SURETY BOND (OFFICIAL)	700.00
51550-274- GENERAL LIABILITY - INSURANCE	<u>2,100.00</u>
 Total Expenditures	 <u>861,332.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

002-51600 License Commissioner

Account Number - Description	Budget Amount
51600-111- OFFICIAL SALARIES	95,700.00
51600-113- OTHER SALARIES & WAGES	748,500.00
51600-116- OVERTIME PAY	7,000.00
51600-121- RETIREMENT	101,467.00
51600-122- HEALTH INSURANCE	196,590.00
51600-123- LIFE INSURANCE	1,608.00
51600-124- SOCIAL SECURITY TAXES	65,489.00
51600-125- WORKERS COMPENSATION INSURANCE	4,500.00
51600-126- UNEMPLOYMENT INSURANCE	330.00
51600-129- DISABILITY BENEFITS	784.00
51600-131- RETIREES - HEALTH INSURANCE	17,600.00
51600-153- PEST CONTROL SERVICES	600.00
51600-156- MEDICAL & DENTAL COUNTY EMPLOYEE	2,350.00
51600-160- PRINTING	21,239.00
51600-170- TRAINING / EDUCATIONAL SERVICE	1,500.00
51600-171- ORG/ASSOC MEMBERSHIP FEES/DUES	1,000.00
51600-199- MISC SERV PROVIDED BY OTHERS	1,200.00
51600-211- OFFICE SUPPLIES & MINOR OFFICE	15,000.00
51600-212- FUEL AND LUBRICANTS	700.00
51600-214- SMALL TOOLS & MINOR EQUIPMENT	30.00
51600-215- TIRES AND TUBES	20.00
51600-216- CLEANING & JANITORIAL SUPPLIES	1,500.00
51600-219- OTHER MISCELLANEOUS SUPPLIES	552.00
51600-222- OPERATING LEASES - DATA PROCESSING	37,000.00
51600-228- RENTAL OF UNIFORMS & CLOTHING	410.00
51600-229- OPERATING LEASES OTHER	351.00
51600-231- R & M OF BUILDINGS & LAND	5,000.00
51600-233- R & M OF OFFICE EQUIPMENT	3,000.00
51600-234- R & M OF MOTOR VEHICLES	100.00
51600-235- R & M DATA PROCESSING EQUIP	5,000.00
51600-236- R & M COMMUNICATION EQUIPMENT	1,000.00
51600-239- OTHER REPAIRS & MAINTENANCE	200.00
51600-240- UTILITIES	26,000.00
51600-251- TELEPHONE	3,000.00
51600-252- POSTAGE	28,000.00
51600-253- ADVERTISING	1,000.00
51600-257- COMMUNICATION SERVICES	600.00
51600-262- MILEAGE	2,000.00
51600-264- LODGING & MEALS	3,000.00
51600-265- MEETING & CONFERENCE FEES	1,500.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

002-51600 License Commissioner

Account Number - Description

51600-271- INSURANCE ON BLDG & CONTENTS	4,200.00
51600-273- SURETY BOND (OFFICIAL)	800.00
51600-274- GENERAL LIABILITY - INSURANCE	1,750.00
51600-409- SUBSCRIPTIONS	100.00
51600-541- EQUIPMENT & FURNITURE	<u>10,000.00</u>
Total Expenditures	<u>1,419,270.00</u>
Grand Total Expenditures	<u>2,280,602.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

101 JAIL/COURT FEE (\$35.00)

Account Number - Description	Budget Amount
45190- JAIL, CONSTRUCTION/RENOVATION	<u>267,925.00</u>
Total Revenues	<u>267,925.00</u>
62152-000- TRANSFER OUT TO 309	<u>267,925.00</u>
Total Expenditures	<u>267,925.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102 PUBLIC HEALTH

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	481,310.00
41110- AD VALOREM TAX	3,200,000.00
44150- BUSINESS PRIVILEGES TAX	26,033.00
44801- WHEELER REFUGE - IN LIEU OF TAXES	1,300.00
44850- T.V.A. - IN LIEU OF TAXES	329,000.00
47751- DONATIONS	<u>3,500.00</u>
Total Revenues	<u>4,041,143.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102-51921 Animal Control

Account Number - Description	Budget Amount
51921-111- OFFICIAL SALARIES	1,800.00
51921-113- OTHER SALARIES & WAGES	187,778.00
51921-116- OVERTIME PAY	2,000.00
51921-121- RETIREMENT	22,534.00
51921-122- HEALTH INSURANCE	30,800.00
51921-123- LIFE INSURANCE	230.00
51921-124- SOCIAL SECURITY TAXES	13,813.00
51921-125- WORKERS COMPENSATION INSURANCE	3,000.00
51921-129- DISABILITY BENEFITS	139.00
51921-156- MEDICAL & DENTAL CO EMPLOYEE	200.00
51921-161- WRECKER / TOWING SERVICES	100.00
51921-170- TRAINING / EDUCATIONAL SERVICE	3,000.00
51921-194- VETERINARY SERVICES	300.00
51921-199- MISC SERV PROVIDED BY OTHERS	100.00
51921-203- UNIFORMS	1,500.00
51921-206- DRUG & MEDICAL SUPPLIES	50.00
51921-207- SAFETY SUPPLIES	150.00
51921-212- FUEL AND LUBRICANTS	33,750.00
51921-214- SMALL TOOLS & MINOR EQUIPMENT	500.00
51921-215- TIRES AND TUBES	2,500.00
51921-216- CLEANING & JANITORIAL SUPPLIES	100.00
51921-219- OTHER MISCELLANEOUS SUPPLIES	1,500.00
51921-234- R & M OF MOTOR VEHICLES	2,000.00
51921-236- R & M COMMUNICATIONS EQUIP	150.00
51921-239- OTHER REPAIRS & MAINTENANCE	1,000.00
51921-251- TELEPHONE	1,900.00
51921-257- COMMUNICATIONS	600.00
51921-262- MILEAGE	100.00
51921-264- LODGING & MEALS	2,500.00
51921-265- MEETING & CONFERENCE FEES	1,000.00
51921-271- INSURANCE	55.00
51921-274- GENERAL LIABILITY - INSURANCE	3,684.00
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Total Expenditures	318,833.00
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LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102-52200 Jail

Account Number - Description	Budget Amount
52200-158- INMATE MEDICAL	<u>950,000.00</u>
Total Expenditures	<u>950,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102-55200 ARC- Bertie Thornton

Account Number - Description	Budget Amount
55200-290- DIRECT SUPPORT TO COUNTY AGENCY	<u>7,000.00</u>
Total Expenditures	<u>7,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102-55300 Athens Limestone Hospital

Account Number - Description	Budget Amount
55300-290- DIRECT SUPPORT TO COUNTY AGENCY	<u>543,875.00</u>
Total Expenditures	<u>543,875.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102-55400 Animal Shelter

Account Number - Description	Budget Amount
55400-185- VET SERVICES	<u>565,988.00</u>
Total Expenditures	<u>565,988.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102-55803 Dialysis Transportation

Account Number - Description	Budget Amount
55803-161- TOWING	100.00
55803-212- FUEL & LUBRICANTS	12,500.00
55803-215- TIRES & TUBES	1,600.00
55803-219- OTHER MISC SUPPLIES	300.00
55803-234- R & M MOTOR VEHICLES	7,800.00
55803-272- INSURANCE ON MOTOR VEHICLES	1,000.00
55803-298- DIRECT SUPPORT TRANSPORTATION	<u>35,000.00</u>
Total Expenditures	<u>58,300.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102-56200 Services for the Elderly

Account Number - Description	Budget Amount
56200-113- OTHER SALARIES & WAGES	188,000.00
56200-121- RETIREMENT	19,000.00
56200-122- HEALTH INSURANCE	19,000.00
56200-123- LIFE INSURANCE	200.00
56200-124- SOCIAL SECURITY TAXES	15,000.00
56200-125- WORKERS COMPENSATION INSURANCE	7,500.00
56200-129- DISABILITY BENEFITS	100.00
56200-131- RETIREES / HEALTH INSURANCE	16,000.00
56200-153- PEST CONTROL SERVICES	4,000.00
56200-156- MEDICAL & DENTAL COUNTY EMPLOYEE	50.00
56200-160- PRINTING & BOOKBINDING	1,000.00
56200-161- WRECKER SERVICE	1,000.00
56200-171- ORG/ASSOC MEMBERSHIP DUES	160.00
56200-199- MISC SERV PROVIDED BY OTHERS	1,500.00
56200-211- OFFICE SUPPLIES & MINOR OFFICE	5,000.00
56200-212- FUEL AND LUBRICANTS	25,000.00
56200-215- TIRES AND TUBES	10,000.00
56200-216- CLEANING & JANITORIAL SUPPLIES	4,000.00
56200-219- OTHER MISCELLANEOUS SUPPLIES	3,500.00
56200-231- R & M OF BUILDINGS & LAND	40,000.00
56200-233- R & M OF OFFICE EQUIPMENT	2,000.00
56200-234- R & M OF MOTOR VEHICLES	30,000.00
56200-235- R & M OF DATA PROCESSING	5,000.00
56200-239- OTHER REPAIRS & MAINTENANCE	500.00
56200-240- UTILITIES	40,000.00
56200-251- TELEPHONE	7,000.00
56200-252- POSTAGE	400.00
56200-253- ADVERTISING	1,000.00
56200-257- COMMUNICATIONS SERVICES	8,000.00
56200-262- MILEAGE	2,000.00
56200-264- LODGING & MEALS	3,000.00
56200-271- INSURANCE ON BLDG & CONTENTS	12,000.00
56200-272- INSURANCE OF MOTOR VEHICLES	8,500.00
56200-274- GENERAL LIABILITY - INSURANCE	28,000.00
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Total Expenditures	507,410.00
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LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102-56300 Services for the Indigent

Account Number - Description	Budget Amount
56300-157- MEDICAL & DENTAL FOR INDIGENTS	<u>42,500.00</u>
Total Expenditures	<u>42,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102-59201 Tri-County District Health

Account Number - Description	Budget Amount
59201-700- INTERGOVERNMENTAL	<u>200,000.00</u>
Total Expenditures	<u>200,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102-59204 North AL Mental Health

Account Number - Description	Budget Amount
59204-700- INTERGOVERNMENTAL	<u>113,905.00</u>
Total Expenditures	<u>113,905.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102-59216 Town of Ardmore

Account Number - Description	Budget Amount
59216-700- TOWN OF ARDMORE	<u>25,530.00</u>
Total Expenditures	<u>25,530.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102-59217 Town of Elkmont

Account Number - Description	Budget Amount
59217-700- TOWN OF ELKMONT	<u>18,600.00</u>
Total Expenditures	<u>18,600.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102-62136 Transfer-Out/ Aging Fund

Account Number - Description	Budget Amount
62136-000- TRANSFER-OUT / AGING (124)	<u>647,320.00</u>
Total Expenditures	<u>647,320.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

102-62137 Transfer-Out/ Senior Rx

Account Number - Description	Budget Amount
62137-000- SENIOR RX	<u>41,882.00</u>
Total Expenditures	<u>41,882.00</u>
Grand Total Expenditures	<u>4,041,143.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

104 LANDFILL ACCOUNT

Account Number - Description	Budget Amount
45416- SOLID WASTE SPECIAL FEE	<u>298,514.00</u>
Total Revenues	<u>298,514.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

104-54150 Solid Waste Pick-Up

Account Number - Description	Budget Amount
54150-113- SALARIES	52,000.00
54150-121- RETIREMENT	4,500.00
54150-122- HEALTH INSURANCE	3,800.00
54150-123- LIFE INSURANCE	50.00
54150-124- SOCIAL SECURITY TAXES	4,325.00
54150-129- DISBAILITY INSURANCE	15.00
54150-156- MEDICAL & DENTAL COUNTY EMPLOYEE	300.00
54150-161- WRECKER/TOWING SERVICES	500.00
54150-172- LANDFILL DUMPING CHARGES	15,000.00
54150-207- SAFETY SUPPLIES	300.00
54150-212- FUEL AND LUBRICANTS	15,000.00
54150-215- TIRES AND TUBES	2,000.00
54150-216- CLEANING & JANITORIAL SUPPLIES	1,500.00
54150-219- OTHER MISCELLANEOUS SUPPLIES	3,750.00
54150-234- R & M OF MOTOR VEHICLES	5,000.00
54150-236- R & M COMMUNICATIONS EQUIP	100.00
54150-239- OTHER REPAIRS & MAINTENANCE	4,350.00
54150-257- COMMUNICATION SERVICES	275.00
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Total Expenditures	112,765.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

104-54151 Recycling

Account Number - Description	Budget Amount
54151-113- SALARIES	49,545.00
54151-121- RETIREMENT	5,350.00
54151-122- HEALTH INSURANCE	11,900.00
54151-123- LIFE INSURANCE	75.00
54151-124- SOCIAL SECURITY TAXES	3,790.00
54151-129- DISBAILITY INSURANCE	45.00
54151-156- MEDICAL & DENTAL COUNTY EMPLOYEE	250.00
54151-161- WRECKER/ TOWING SERVICES	200.00
54151-212- FUEL & LUBRICANTS	20,000.00
54151-215- TIRES & TUBES	6,000.00
54151-216- CLEANING & JANITORIAL SUPPLIES	2,000.00
54151-219- OTHER MISC SUPPLIES	1,010.00
54151-234- R & M MOTOR VEHICLES	7,550.00
54151-239- OTHER REPAIRS & MAINTENANCE	2,500.00
54151-264- LODGING & MEALS	700.00
54151-265- REGISTRATION	297.00
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Total Expenditures	111,212.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

104-59201 Tri-County District Health

Account Number - Description	Budget Amount
59201-700- INTERGOVERNMENTAL	<u>49,537.00</u>
Total Expenditures	<u>49,537.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

104-59210 Keep Athens Limestone Beautiful

Account Number - Description	Budget Amount
59210-700- INTERGOVERNMENTAL	<u>25,000.00</u>
Total Expenditures	<u>25,000.00</u>
Grand Total Expenditures	<u>298,514.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

106 HOME SERVICE (MEDICAID WAIVER)

Account Number - Description	Budget Amount
45000- CHARGES FOR SERVICES	<u>9,450.00</u>
Total Revenues	<u>9,450.00</u>
106-56200 Services for the Elderly	
56200-113- OTHER SALARIES & WAGES	8,000.00
56200-121- RETIREMENT	800.00
56200-124- SOCIAL SECURITY TAXES	<u>650.00</u>
Total Expenditures	<u>9,450.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

108 SCHOOL RESOURCE OFFICERS

Account Number - Description	Budget Amount
44901- COUNTY BOARD OF EDUCATION	516,180.00
61110- TRANSFER-IN / GENERAL FUND	<u>344,120.00</u>
 Total Revenues	 <u>860,300.00</u>
 108-52100 School Resource Officers	
52100-111- SALARIES	14,400.00
52100-113- OTHER SALARIES & WAGES	601,660.00
52100-116- OVERTIME PAY	5,000.00
52100-121- RETIREMENT	60,247.00
52100-122- HEALTH INSURANCE	80,500.00
52100-123- LIFE INSURANCE	613.00
52100-124- SOCIAL SECURITY TAXES	47,511.00
52100-125- WORKERS COMPENSATION INSURANCE	24,000.00
52100-129- DISABILITY	369.00
52100-156- MEDICAL & DENTAL COUNTY EMPLOYEE	500.00
52100-203- UNIFORMS, CLOTHING	3,500.00
52100-212- FUEL & LUBRICANTS	17,500.00
52100-215- TIRES & TUBES	2,500.00
52100-219- OTHER MISCELLANEOUS SUPPLIES	<u>2,000.00</u>
 Total Expenditures	 <u>860,300.00</u>
 Excess Revenue Over (Under) Expenditures	 <u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

110 LEGISLATIVE DELEGATION

Account Number - Description	Budget Amount
44850- TVA IN-LIEU-OF TAXES	<u>435,000.00</u>
Total Revenues	<u>435,000.00</u>
59200-700- LEGISLATIVE DELEGATION OFFICE	<u>435,000.00</u>
Total Expenditures	<u>435,000.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

111 GASOLINE TAX FUND

District 1

Account Number - Description	Budget Amount
41220-100 COUNTY GASOLINE TAX	318,500.00
44190-100 STATE GASOLINE TAX	330,000.00
44221-100 STATE COST SHARING ENG SALARY	22,000.00
45292-100 SUB-DIVISION FEES	7,180.00
47250-100 RENTAL OF CONSTRUCTION EQUIP	15,000.00
61122-100 TRANSFER-IN PUBLIC BLDG	537,500.00
61200-100 PROCEEDS OF GENERAL FIXED ASSET	425,000.00
 Total Revenues- District 1	 1,655,180.00

111-53200 Road District 1

53200-111- OFFICIAL SALARIES	61,045.00
53200-113- OTHER SALARIES & WAGES	290,000.00
53200-116- OVERTIME PAY	3,000.00
53200-121- RETIREMENT	37,930.00
53200-122- HEALTH INSURANCE	58,530.00
53200-123- LIFE INSURANCE	500.00
53200-124- SOCIAL SECURITY TAXES	27,085.00
53200-125- WORKERS COMPENSATION INSURANCE	17,500.00
53200-129- DISABILITY BENEFITS	500.00
53200-131- RETIREES - HEALTH	30,127.00
53200-153- PEST CONTROL SERVICES	400.00
53200-156- MEDICAL & DENTAL COUNTY EMPLOYEE	200.00
53200-161- WRECKER/TOWING SERVICES	500.00
53200-199- MISC SERV PROVIDED BY OTHERS	6,000.00
53200-202- ROAD SIGNS & OTHER ROAD MARK	8,000.00
53200-207- SAFETY SUPPLIES	500.00
53200-212- FUEL AND LUBRICANTS	67,000.00
53200-213- ROAD CONST & MAINT SUPPLIES	8,000.00
53200-214- SMALL TOOLS & MINOR EQUIPMENT	700.00
53200-215- TIRES AND TUBES	8,000.00
53200-219- OTHER MISCELLANEOUS SUPPLIES	35,000.00
53200-225- OPERATING LEASES CONST EQUIP	1,000.00
53200-228- RENTAL OF UNIFORMS & CLOTHING	5,900.00
53200-229- OPERATING LEASES OTHER	700.00
53200-231- R & M OF BUILDINGS & LAND	1,500.00
53200-232- R & M OF CONSTRUCTION EQUIP	15,000.00
53200-234- R & M OF MOTOR VEHICLES	5,000.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

111 GASOLINE TAX FUND

District 1

Account Number - Description	Budget Amount
53200-239- OTHER REPAIRS & MAINTENANCE	1,000.00
53200-240- UTILITIES	5,000.00
53200-257- COMMUNICATION SERVICES	400.00
53200-271- INSURANCE ON BLDG & CONTENTS	2,000.00
53200-272- INSURANCE OF MOTOR VEHICLES	7,000.00
53200-407- VEHICLES LICENSE PLATES	20.00
53200-495- ENGINEERING EXPENSES	524,168.00
62160-100- TRANSFER-OUT / DEBT SERVICE	<u>425,975.00</u>
Total Expenditures- District 1	<u>1,655,180.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

111 GASOLINE TAX FUND

District 2

Account Number - Description	Budget Amount
41220-200 COUNTY GASOLINE TAX	318,500.00
44190-200 STATE GASOLINE TAX	330,000.00
44221-200 STATE COST SHARING ENG SALARY	22,000.00
45292-200 SUB-DIVISION FEES	7,180.00
47250-200 RENTAL OF CONSTRUCTION EQUIP	7,500.00
61122-200 TRANSFER-IN PUBLIC BLDG	537,500.00
61200-200 PROCEEDS OF GENERAL FIXED ASSET	425,000.00
 Total Revenues- District 2	 1,647,680.00

111-53300 Road District 2

53300-111- OFFICIAL SALARIES	61,045.00
53300-113- OTHER SALARIES & WAGES	212,500.00
53300-116- OVERTIME PAY	1,000.00
53300-121- RETIREMENT	32,775.00
53300-122- HEALTH INSURANCE	52,800.00
53300-123- LIFE INSURANCE	460.00
53300-124- SOCIAL SECURITY TAXES	21,024.00
53300-125- WORKERS COMPENSATION INSURANCE	17,500.00
53300-126- UNEMPLOYMENT INSURANCE	500.00
53300-129- DISABILITY BENEFITS	275.00
53300-131- RETIREES - HEALTH INSURANCE	19,400.00
53300-153- PEST CONTROL SERVICES	400.00
53300-156- MEDICAL & DENTAL COUNTY EMPLOYEE	200.00
53300-161- WRECKER/TOWING SERVICES	500.00
53300-199- MISC SERV PROVIDED BY OTHERS	22,500.00
53300-202- ROAD SIGNS & OTHER ROAD MARK	8,000.00
53300-207- SAFETY SUPPLIES	250.00
53300-212- FUEL AND LUBRICANTS	64,000.00
53300-213- ROAD CONST & MAINT SUPPLIES	85,000.00
53300-214- SMALL TOOLS & MINOR EQUIPMENT	800.00
53300-215- TIRES AND TUBES	6,500.00
53300-219- OTHER MISCELLANEOUS SUPPLIES	49,000.00
53300-228- RENTAL OF UNIFORMS & CLOTHING	9,098.00
53300-231- R & M OF BUILDINGS & LAND	2,000.00
53300-232- R & M OF CONSTRUCTION EQUIP	10,000.00
53300-234- R & M OF MOTOR VEHICLES	5,000.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

111 GASOLINE TAX FUND

District 2

Account Number - Description	Budget Amount
53300-240- UTILITIES	6,500.00
53300-271- INSURANCE ON BLDG & CONTENTS	3,500.00
53300-272- INSURANCE OF MOTOR VEHICLES	5,000.00
53300-407- VEHICLES LICENSE PLATES	10.00
53300-495- ENGINEERING EXPENSES	524,168.00
62160-200- TRANSFER-OUT / DEBT SERVICE	<u>425,975.00</u>
Total Expenditures- District 2	<u>1,647,680.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

111 GASOLINE TAX FUND

District 3

Account Number - Description	Budget Amount
41220-300 COUNTY GASOLINE TAX	318,500.00
44190-300 STATE GASOLINE TAX	330,000.00
44221-300 STATE COST SHARING ENG SALARY	22,000.00
45292-300 SUB-DIVISION FEES	7,180.00
47250-300 RENTAL OF CONSTRUCTION EQUIP	2,500.00
61122-300 TRANSFER-IN PUBLIC BLDG	537,500.00
61200-300 PROCEEDS OF GENERAL FIXED ASSET	<u>425,000.00</u>
 Total Revenues- District 3	 <u>1,642,680.00</u>

111-53400 Road District 3

53400-111- OFFICIAL SALARIES	61,045.00
53400-113- OTHER SALARIES & WAGES	271,852.00
53400-116- OVERTIME PAY	10,000.00
53400-121- RETIREMENT	34,025.00
53400-122- HEALTH INSURANCE	61,500.00
53400-123- LIFE INSURANCE	500.00
53400-124- SOCIAL SECURITY TAXES	26,235.00
53400-125- WORKERS COMPENSATION INSURANCE	17,500.00
53400-126- UNEMPLOYMENT INSURANCE	100.00
53400-129- DISABILITY BENEFITS	200.00
53400-131- RETIREES - HEALTH INSURANCE	5,000.00
53400-153- PEST CONTROL SERVICES	500.00
53400-156- MEDICAL & DENTAL COUNTY EMPLOYEE	200.00
53400-161- WRECKER/TOWING SERVICES	500.00
53400-199- MISC SERV PROVIDED BY OTHERS	6,500.00
53400-202- ROAD SIGNS & OTHER ROAD MARK	8,000.00
53400-207- SAFETY SUPPLIES	500.00
53400-212- FUEL AND LUBRICANTS	65,000.00
53400-213- ROAD CONST & MAINT SUPPLIES	24,555.00
53400-214- SMALL TOOLS & MINOR EQUIPMENT	3,500.00
53400-215- TIRES AND TUBES	6,000.00
53400-219- OTHER MISCELLANEOUS SUPPLIES	37,500.00
53400-228- RENTAL OF UNIFORMS & CLOTHING	6,000.00
53400-231- R & M OF BUILDINGS & LAND	1,500.00
53400-232- R & M OF CONSTRUCTION EQUIP	17,500.00
53400-234- R & M OF MOTOR VEHICLES	7,500.00
53400-239- OTHER REPAIRS & MAINTENANCE	1,500.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

111 GASOLINE TAX FUND

District 3

Account Number - Description	Budget Amount
53400-240- UTILITIES	5,950.00
53400-271- INSURANCE ON BLDG & CONTENTS	1,875.00
53400-272- VEHICLE INSURANCE	10,000.00
53400-495- ENGINEERING EXPENSES	524,168.00
62160-300- TRANSFER-OUT / DEBT SERVICE	<u>425,975.00</u>
Total Expenditures- District 3	<u>1,642,680.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

111 GASOLINE TAX FUND

District 4

Account Number - Description	Budget Amount
41220-400 COUNTY GASOLINE TAX	318,500.00
44190-400 STATE GASOLINE TAX	330,000.00
44221-400 STATE COST SHARING ENG SALARY	22,000.00
45292-400 SUB-DIVISION FEES	7,180.00
47250-400 RENTAL OF CONSTRUCTION EQUIP	18,000.00
61122-400 TRANSFER-IN PUBLIC BLDG	537,500.00
61200-400 PROCEEDS OF GENERAL FIXED ASSET	425,000.00
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Total Revenues- District 4	1,658,180.00
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111-53500 Road District 4

53500-111- OFFICIAL SALARIES	61,045.00
53500-113- OTHER SALARIES & WAGES	290,285.00
53500-116- OVERTIME PAY	3,500.00
53500-121- RETIREMENT	35,700.00
53500-122- HEALTH INSURANCE	65,000.00
53500-123- LIFE INSURANCE	525.00
53500-124- SOCIAL SECURITY TAXES	27,150.00
53500-125- WORKERS COMPENSATION INSURANCE	17,500.00
53500-126- UNEMPLOYMENT INSURANCE	100.00
53500-129- DISABILITY BENEFITS	125.00
53500-131- RETIREES - HEALTH INSURANCE	28,750.00
53500-156- MEDICAL & DENTAL COUNTY EMPLOYEE	200.00
53500-161- WRECKER/TOWING SERVICES	150.00
53500-190- TEMPORARY HELP	5,000.00
53500-199- MISC SERV PROVIDED BY OTHERS	1,000.00
53500-202- ROAD SIGNS & OTHER ROAD MARK	12,500.00
53500-207- SAFETY SUPPLIES	200.00
53500-212- FUEL AND LUBRICANTS	55,000.00
53500-213- ROAD CONST & MAINT SUPPLIES	3,000.00
53500-214- SMALL TOOLS & MINOR EQUIPMENT	1,000.00
53500-215- TIRES AND TUBES	8,000.00
53500-219- OTHER MISCELLANEOUS SUPPLIES	17,167.00
53500-228- RENTAL OF UNIFORMS & CLOTHING	7,550.00
53500-231- R & M OF BUILDINGS & LAND	1,500.00
53500-232- R & M OF CONSTRUCTION EQUIP	10,000.00
53500-234- R & M OF MOTOR VEHICLES	4,500.00
53500-239- OTHER REPAIRS & MAINTENANCE	500.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

111 GASOLINE TAX FUND

District 4

Account Number - Description	Budget Amount
53500-240- UTILITIES	8,000.00
53500-271- INSURANCE ON BLDG & CONTENTS	1,200.00
53500-272- INSURANCE OF MOTOR VEHICLES	9,800.00
53500-407- VEHICLES LICENSE PLATES	10.00
53500-495- ENGINEERING EXPENSES	524,168.00
62160-400- TRANSFER-OUT / DEBT SERVICE	<u>458,055.00</u>
Total Expenditures- District 4	<u>1,658,180.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

111 GASOLINE TAX FUND

111-53600 Engineering Department

Account Number - Description	Budget Amount
53600-113- OTHER SALARIES & WAGES	1,226,115.00
53600-116- OVERTIME PAY	25,000.00
53600-121- RETIREMENT	140,098.00
53600-122- HEALTH INSURANCE	178,850.00
53600-123- LIFE INSURANCE	1,607.00
53600-124- SOCIAL SECURITY TAXES	95,710.00
53600-125- WORKERS COMPENSATION INSURANCE	30,000.00
53600-129- DISABILITY BENEFITS	967.00
53600-131- RETIREES - HEALTH INSURANCE	100,000.00
53600-152- CLEANING & JANITORIAL SERVICES	300.00
53600-153- PEST CONTROL SERVICES	800.00
53600-156- MEDICAL & DENTAL COUNTY EMPLOYEE	1,000.00
53600-161- WRECKER/TOWING SERVICES	400.00
53600-165- ENGINEERING SERVICES	15,000.00
53600-199- MISC SERV PROVIDED BY OTHERS	2,000.00
53600-202- ROAD SIGNS & OTHER ROAD MARK	25,000.00
53600-203- UNIFORMS	100.00
53600-207- SAFETY SUPPLIES	1,000.00
53600-212- FUEL AND LUBRICANTS	35,000.00
53600-214- SMALL TOOLS & MINOR EQUIPMENT	3,000.00
53600-215- TIRES AND TUBES	10,000.00
53600-219- OTHER MISCELLANEOUS SUPPLIES	7,000.00
53600-228- RENTAL OF UNIFORMS & CLOTHING	12,500.00
53600-229- OTHER OPERATING LEASES	500.00
53600-231- R & M OF BUILDINGS & LAND	3,000.00
53600-232- R & M OF CONSTRUCTION EQUIP	50,000.00
53600-234- R & M OF MOTOR VEHICLES	4,000.00
53600-239- OTHER REPAIRS & MAINTENANCE	500.00
53600-240- UTILITIES	16,000.00
53600-271- INSURANCE ON BLDG & CONTENTS	7,500.00
53600-272- INSURANCE- MOTOR VEHICLE	20,000.00
53600-407- VEHICLES LICENSE PLATES	100.00
53600-551- DIRECT PURCHASE MOTOR VEHICLE	80,000.00
53600-849- MISCELLANEOUS EQUIPMENT	2,000.00
53600-880- DATA PROCESSING EQUIPMENT	1,625.00
	<hr/>
Total Expenditures	<u><u>2,096,672.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112 PUBLIC BUILDING, ROAD AND BRIDGE

Account Number - Description	Budget Amount
41110- AD VALOREM TAX	3,653,000.00
44150- BUSINESS PRIVILEGE TAX	30,590.00
44801- WHEELER REFUGE-IN LIEU OF TAXES	1,400.00
44850- T.V.A - IN LIEU OF TAXES	675,000.00
47100- INTEREST EARNED	<u>1,000.00</u>
Total Revenues	<u>4,360,990.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-51002 Courthouse

Account Number - Description	Budget Amount
51002-199- MISCELLANEOUS SERVICES	10,000.00
51002-219- OTHER MISCELLANEOUS SUPPLIES	5,000.00
51002-231- R & M OF BUILDINGS & LAND	20,000.00
51002-239- OTHER REPAIRS & MAINTENANCE	<u>5,000.00</u>
Total Expenditures	<u>40,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-51003 South Jefferson Annex

Account Number - Description	Budget Amount
51003-231- R & M BUILDING & LAND	5,000.00
51003-240- UTILITIES	500.00
51003-271- INSURANCE	<u>1,500.00</u>
Total Expenditures	<u>7,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-51100 County Commission

Account Number - Description	Budget Amount
51100-221- OPERATING LEASE- BUILDING	15,000.00
51100-231- R & M OF BUILDINGS & LAND	10,000.00
51100-240- UTILITIES	7,500.00
51100-257- COMMUNICATION SERVICES	<u>5,000.00</u>
Total Expenditures	<u>37,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-51300 Probate Judge

Account Number - Description	Budget Amount
51300-231- R & M BUILDINGS	<u>1,500.00</u>
Total Expenditures	<u>1,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-51550 Revenue Commissioner

Account Number - Description	Budget Amount
51550-231- R & M BUILDINGS	<u>1,500.00</u>
Total Expenditures	<u>1,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-51600 License Commissioner

Account Number - Description	Budget Amount
51600-231- R & M BUILDINGS	<u>1,500.00</u>
Total Expenditures	<u>1,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-51905 Clinton Street Property

Account Number - Description	Budget Amount
51905-231- R & M BUILDINGS & LAND	<u>7,500.00</u>
Total Expenditures	<u>7,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-51955 Industrial Development Support

Account Number - Description	Budget Amount
51955-290- BOCAR	<u>100,000.00</u>
Total Expenditures	<u>100,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-51956 Industrial Development Support

Account Number - Description	Budget Amount
51956-290- GE AVIATION	<u>50,000.00</u>
Total Expenditures	<u>50,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-51957 Industrial Development Support

Account Number - Description	Budget Amount
51957-290- CARPENTER ETC	<u>7,500.00</u>
Total Expenditures	<u>7,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-51958 Industrial Development Support

Account Number - Description	Budget Amount
51958-290- SHAPE CORPORATION	<u>40,000.00</u>
Total Expenditures	<u>40,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-51965 Information Technology

Account Number - Description	Budget Amount
51965-231- R & M BUILDINGS & LAND	<u>1,500.00</u>
Total Expenditures	<u>1,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-52200 Jail

Account Number - Description	Budget Amount
52200-231- R & M OF BUILDINGS & LAND	150,000.00
52200-240- UTILITIES	50,000.00
52200-549- MISCELLANEOUS EQUIPMENT	<u>50,000.00</u>
Total Expenditures	<u>250,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-52300 Emergency Management

Account Number - Description	Budget Amount
52300-231- R & M BUILDING	<u>2,000.00</u>
Total Expenditures	<u>2,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-52930 Community Corrections

Account Number - Description	Budget Amount
52930-231- R & M BUILDING	2,000.00
52930-240- UTILITIES	<u>5,000.00</u>
Total Expenditures	<u>7,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-53600 Engineering

Account Number - Description	Budget Amount
53600-231- R & M BUILDING	<u>5,000.00</u>
Total Expenditures	<u>5,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-56200 Services for the Elderly

Account Number - Description	Budget Amount
56200-231- R & M BUILDINGS	<u>2,000.00</u>
Total Expenditures	<u>2,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-56531 Family Resource Center

Account Number - Description	Budget Amount
56531-240- UTILITIES	<u>10,000.00</u>
Total Expenditures	<u>10,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-57630 Railroad Depot- Archives

Account Number - Description	Budget Amount
57630-231- R & M BUILDINGS & LAND	<u>2,500.00</u>
Total Expenditures	<u>2,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-58100 County Board of Education

Account Number - Description	Budget Amount
58100-231- R & M OF BUILDINGS & LAND	<u>8,500.00</u>
Total Expenditures	<u>8,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-59209 Athens-Limestone Library Building

Account Number - Description	Budget Amount
59209-231- R & M BUILDING & LAND	3,000.00
59209-271- INSURANCE ON BUILDING	<u>6,750.00</u>
Total Expenditures	<u>9,750.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-59900 Market Street Building

Account Number - Description	Budget Amount
59900-231- R & M BUILDINGS & LAND	<u>2,500.00</u>
Total Expenditures	<u>2,500.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-62110 Transfer-Out/ General Fund

Account Number - Description	Budget Amount
62110-000- TRANSFER-OUT / GENERAL FUND	<u>1,470,941.00</u>
Total Expenditures	<u>1,470,941.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-62121 Transfer-Out/ Gasoline Fund

Account Number - Description	Budget Amount
62121-000- TRANSFER-OUT / GASOLINE FUND	<u>2,150,000.00</u>
Total Expenditures	<u>2,150,000.00</u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

112-62122 Transfer-Out/ Debt Service

Account Number - Description	Budget Amount
62122-000- TRANSFER-OUT / DEBT SERVICE	<u>145,299.00</u>
Total Expenditures	<u>145,299.00</u>
Grand Total Expenditures	<u>4,360,990.00</u>
Excess Revenue Over/ (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

113 PUBLIC HIGHWAY AND TRAFFIC

Account Number - Description	Budget Amount
43801- MOTOR VEHICLE LICENSES	220,000.00
44170- MOTOR VEHICLE LICENSES & TITLE	<u>140,000.00</u>
Total Revenues	<u>360,000.00</u>
62110-000- TRANSFER-OUT / GENERAL FUND	<u>360,000.00</u>
Total Expenditures	<u>360,000.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

116 CAPITAL IMPROVEMENT FUND

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	61,872.00
44197- OIL & GAS CAPITAL PAYMENT	<u>460,000.00</u>
Total Revenues	<u>521,872.00</u>
62000-000- TRANSFER OUT TO FUND 311	343,378.00
62160-000- TRANSFER OUT TO FUND 312	<u>178,494.00</u>
Total Expenditures	<u>521,872.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

117 RRR GASOLINE FUND

District 1

Account Number - Description	Budget Amount
44190-100- STATE GASOLINE TAX	205,000.00
44193-100- PETROLEUM PRODUCTS PERMIT & INS	8,000.00
44196-100- 5 CENT GASOLINE TAX / RRR GAS	102,500.00
61125-100- SECONDARY RD	<u>90,000.00</u>
Total Revenues- District 1	<u>405,500.00</u>
117-53200 Road District 1	
53200-113- OTHER SALARIES & WAGES	40,000.00
53200-116- OVERTIME PAY	2,000.00
53200-121- RETIREMENT	4,200.00
53200-122- HEALTH INSURANCE	6,500.00
53200-123- LIFE INSURANCE	80.00
53200-124- SOCIAL SECURITY TAXES	3,225.00
53200-129- DISABILITY BENEFITS	15.00
53200-213- ROAD CONST & MAINT SUPPLIES	<u>349,480.00</u>
Total Expenditures- District 1	<u>405,500.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

117 RRR GASOLINE FUND

District 2

Account Number - Description	Budget Amount
44190-200- STATE GASOLINE TAX	205,000.00
44193-200- PETROLEUM PRODUCTS PERMIT & INS	8,000.00
44196-200- 5 CENT GASOLINE TAX / RRR GAS	102,500.00
61125-200- SECONDARY RD	<u>90,000.00</u>
Total Revenues- District 2	<u>405,500.00</u>
117-53300 Road District 2	
53300-113- OTHER SALARIES & WAGES	30,000.00
53300-116- OVERTIME PAY	2,000.00
53300-121- RETIREMENT	2,965.00
53300-122- HEALTH INSURANCE	6,400.00
53300-123- LIFE INSURANCE	80.00
53300-124- SOCIAL SECURITY TAXES	2,450.00
53300-129- DISABILITY BENEFITS	20.00
53300-213- ROAD CONST & MAINT SUPPLIES	<u>361,585.00</u>
Total Expenditures- District 2	<u>405,500.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

117 RRR GASOLINE FUND

District 3

Account Number - Description	Budget Amount
44190-300- STATE GASOLINE TAX	205,000.00
44193-300- PETROLEUM PRODUCTS PERMIT & INS	8,000.00
44196-300- 5 CENT GASOLINE TAX / RRR GAS	102,500.00
61125-300- SECONDARY RD	<u>90,000.00</u>
Total Revenues- District 3	<u>405,500.00</u>
117-53400 Road District 3	
53400-113- OTHER SALARIES & WAGES	32,000.00
53400-116- OVERTIME PAY	2,500.00
53400-121- RETIREMENT	2,965.00
53400-122- HEALTH INSURANCE	6,500.00
53400-123- LIFE INSURANCE	80.00
53400-124- SOCIAL SECURITY TAXES	2,640.00
53400-129- DISABILITY BENEFITS	15.00
53400-213- ROAD CONST & MAINT SUPPLIES	<u>358,800.00</u>
Total Expenditures- District 3	<u>405,500.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

117 RRR GASOLINE FUND

District 4

Account Number - Description	Budget Amount
44190-400- STATE GASOLINE TAX	205,000.00
44193-400- PETROLEUM PRODUCTS PERMIT & INS	8,000.00
44196-400- 5 CENT GASOLINE TAX / RRR GAS	102,500.00
61125-400- SECONDARY RD	<u>90,000.00</u>
Total Revenues- District 4	<u>405,500.00</u>
117-53500 Road District 4	
53500-113- OTHER SALARIES & WAGES	87,000.00
53500-116- OVERTIME PAY	3,000.00
53500-121- RETIREMENT	8,950.00
53500-122- HEALTH INSURANCE	15,000.00
53500-123- LIFE INSURANCE	150.00
53500-124- SOCIAL SECURITY TAXES	6,885.00
53500-129- DISABILITY BENEFITS	35.00
53500-213- ROAD CONST & MAINT SUPPLIES	<u>284,480.00</u>
Total Expenditures- District 4	<u>405,500.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

118 SECONDARY ROAD FUND

Account Number - Description	Budget Amount
44171- MOTOR VEHICLE LICENSE - TRUCK	245,000.00
44192- PETROLEUM INSPECTOR FEE	<u>115,000.00</u>
Total Revenues	<u>360,000.00</u>
62124-100- TRANSFER-OUT / R R R	90,000.00
62124-200- TRANSFER-OUT / R R R	90,000.00
62124-300- TRANSFER-OUT / R R R	90,000.00
62124-400- TRANSFER-OUT / R R R	<u>90,000.00</u>
Total Expenditures	<u>360,000.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

119 SEVERED MATERIAL TAX FUND

Account Number - Description	Budget Amount
44194- SEVERED MATERIAL TAX	<u>110,000.00</u>
Total Revenues	<u>110,000.00</u>
53300-213- ROAD CONSTRUCTION SUPPLIES	55,000.00
53400-213- ROAD CONSTRUCTION SUPPLIES	<u>55,000.00</u>
Total Expenditures	<u>110,000.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

120 APPRAISAL FUND

Account Number - Description	Budget Amount
41115- PROPERTY TAX -APPRAISAL UPDATE	<u>1,452,987.00</u>
Total Revenues	<u>1,452,987.00</u>
120-51810 Appraisal Office	
51810-113- OTHER SALARIES & WAGES	780,861.00
51810-116- OVERTIME PAY	3,000.00
51810-121- RETIREMENT	93,703.00
51810-122- HEALTH INSURANCE	137,200.00
51810-123- LIFE INSURANCE	1,072.00
51810-124- SOCIAL SECURITY TAXES	59,736.00
51810-125- WORKERS COMPENSATION INSURANCE	7,900.00
51810-129- DISABILITY BENEFITS	645.00
51810-131- RETIREES - HEALTH INSURANCE	3,000.00
51810-140- UNCOMPENSATED LEAVE	3,100.00
51810-153- PEST CONTROL SERVICES	575.00
51810-154- LEGAL SERVICES	3,000.00
51810-156- MEDICAL & DENTAL CO EMPLOYEE	250.00
51810-160- PRINTING	10,000.00
51810-170- TRAINING/EDUCATION SERVICES	4,500.00
51810-171- MEMBERSHIP DUES / FEES	800.00
51810-180- GIS CONSORTUIM	35,000.00
51810-199- MISC SERV PROVIDED BY OTHERS	8,500.00
51810-211- OFFICE SUPPLIES & MINOR OFFICE	30,000.00
51810-212- FUEL AND LUBRICANTS	10,000.00
51810-215- TIRES & TUBES	1,000.00
51810-216- CLEANING & JANITORIAL SUPPLIES	1,200.00
51810-219- OTHER MISCELLANEOUS SUPPLIES	12,500.00
51810-222- OPERATING LEASES - DATA PROC	114,945.00
51810-228- RENTAL OF UNIFORMS & CLOTHING	4,500.00
51810-229- OTHER OPERATING LEASES	9,500.00
51810-231- R & M BUILDINGS & LAND	4,500.00
51810-233- R & M OF OFFICE EQUIPMENT	4,000.00
51810-234- R & M OF MOTOR VEHICLES	6,000.00
51810-235- R & M DATA PROCESSING EQUIP	5,000.00
51810-239- RESERVE FOR SDS MAINTANCE	5,000.00
51810-240- UTILITIES	19,000.00
51810-251- TELEPHONE	6,000.00
51810-252- POSTAGE	34,000.00
51810-253- ADVERTISING	4,000.00
51810-257- COMMUNICATION SERVICES	6,500.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

120 APPRAISAL FUND

Account Number - Description	Budget Amount
51810-262- MILEAGE	8,500.00
51810-264- LODGING & MEALS	9,000.00
51810-265- MEETING & CONFERENCE FEES	1,500.00
51810-271- INSURANCE - BLDG & CONTENTS	1,500.00
51810-272- INSURANCE - MOTOR VEHICLES	1,500.00
51810-274- INSURANCE	<u>500.00</u>
Total Expenditures	<u>1,452,987.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

123 TOURISM, RECREATION AND CONVENTION

Account Number - Description	Budget Amount
41250- COUNTY LODGING TAX	<u>70,000.00</u>
Total Revenues	<u>70,000.00</u>
123-57200 Tourism	
57200-219- OTHER MISCELLANEOUS	15,000.00
57200-290- DIRECT SUPPORT TO COUNTY AGENCY	<u>55,000.00</u>
Total Expenditures	<u>70,000.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

124 SERVICES FOR THE ELDERLY

Account Number - Description	Budget Amount
44400- REGIONAL AGENCIES & COMMISSIONS	129,530.00
61110- TRANSFER-IN	<u>647,320.00</u>
 Total Revenues	 <u>776,850.00</u>
 124-56200 Services for the Elderly	
56200-113- OTHER SALARIES & WAGES	536,000.00
56200-121- RETIREMENT	65,000.00
56200-122- HEALTH INSURANCE	68,000.00
56200-123- LIFE INSURANCE	700.00
56200-124- SOCIAL SECURITY TAXES	41,000.00
56200-125- WORKERS COMPENSATION INSURANCE	5,000.00
56200-129- DISABILITY BENEFITS	450.00
56200-156- MEDICAL & DENTAL COUNTY EMPLOYEE	200.00
56200-211- OFFICE SUPPLIES & MINOR OFFICE	2,000.00
56200-212- FUEL & LUBRICANTS	500.00
56200-219- OTHER MISCELLANEOUS SUPPLIES	1,500.00
56200-231- R & M OF BUILDINGS & LAND	3,500.00
56200-252- POSTAGE	500.00
56200-253- ADVERTISING	500.00
56200-262- MILEAGE	400.00
56200-264- LODGING & MEALS	800.00
56200-265- MEETING & CONFERENCE FEES	800.00
56200-550- MOTOR VEHICLE	<u>50,000.00</u>
 Total Expenditures	 <u>776,850.00</u>
 Excess Revenue Over (Under) Expenditures	 <u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

127 COMMUNITY CORRECTIONS

Account Number - Description	Budget Amount
45805- COMMUNITY CORRECTIONS FEES	<u>454,673.00</u>
Total Revenues	<u>454,673.00</u>
127-52930 Community Corrections	
52930-113- OTHER SALARIES & WAGES	274,121.00
52930-116- OVERTIME PAY	100.00
52930-121- RETIREMENT	32,895.00
52930-122- HEALTH INSURANCE	39,900.00
52930-123- LIFE INSURANCE	389.00
52930-124- SOCIAL SECURITY TAXES	20,978.00
52930-125- WORKERS COMPENSATION INSURANCE	500.00
52930-129- DISABILITY BENEFITS	240.00
52930-131- RETIREE HEALTH INSURANCE	28,500.00
52930-153- PEST CONTROL SERVICE	500.00
52930-156- MEDICAL & DENTAL COUNTY EMPLOYEE	500.00
52930-170- TRAINING / EDUCATIONAL SERVICE	100.00
52930-171- ORG / ASSOC. MEMBERSHIP	100.00
52930-191- COMPUTER PROGRAMMER SERVICES	100.00
52930-199- MISC SERV PROVIDED BY OTHERS	100.00
52930-211- OFFICE SUPPLIES & MINOR OFFICE	2,500.00
52930-212- FUEL & LUBRICANTS	500.00
52930-216- CLEANING & JANITORIAL SUPPLIES	1,500.00
52930-219- OTHER MISCELLANEOUS SUPPLIES	17,000.00
52930-228- RENTAL OF UNIFORMS & CLOTHING	300.00
52930-231- R & M BLDG & LAND	3,000.00
52930-234- R & M OF MOTOR VEHICLES	1,000.00
52930-235- R & M DATA PROCESSING	1,750.00
52930-240- UTILITIES	15,000.00
52930-251- TELEPHONE	3,000.00
52930-252- POSTAGE	400.00
52930-253- ADVERTISING	100.00
52930-257- COMMUNICATION SERVICES	1,500.00
52930-264- LODGING & MEALS	3,500.00
52930-265- MEETINGS & CONFERENCE FEES	1,200.00
52930-271- INSURANCE	1,800.00
52930-274- GENERAL INSURANCE	<u>1,600.00</u>
Total Expenditures	<u>454,673.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

128 WORK RELEASE PROGRAM

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	8,786.00
45285- WORK RELEASE	<u>140,000.00</u>
 Total Revenues	 <u>148,786.00</u>

128-52910 Inmate Work Release Program

52910-111- SALARIES	1,800.00
52910-113- OTHER SALARIES & WAGES	65,319.00
52910-116- OVERTIME PAY	2,000.00
52910-121- RETIREMENT	7,839.00
52910-122- HEALTH INSURANCE	11,900.00
52910-123- LIFE INSURANCE	77.00
52910-124- SOCIAL SECURITY TAXES	4,997.00
52910-125- WORKERS COMPENSATION INSURANCE	1,500.00
52910-126- UNEMPLOYMENT INSURANCE	50.00
52910-129- DISABILITY BENEFITS	47.00
52910-156- MEDICAL & DENTAL COUNTY EMPLOYEE	345.00
52910-160- PRINTING & BOOKBINDING	100.00
52910-161- WRECKER/ TOWING SERVICES	100.00
52910-170- TRAINING/EDUCATIONAL SERVICES	250.00
52910-176- LAW ENFORCEMENT TRAINING	250.00
52910-203- UNIFORMS, CLOTHING	400.00
52910-211- OFFICE SUPPLIES & MINOR OFFICE	200.00
52910-212- FUEL AND LUBRICANTS	12,000.00
52910-215- TIRES AND TUBES	800.00
52910-216- CLEANING & JANITORIAL SUPPLIES	11,000.00
52910-219- OTHER MISCELLANEOUS SUPPLIES	5,125.00
52910-231- R & M OF BUILDINGS & LAND	1,500.00
52910-234- R & M OF MOTOR VEHICLES	1,000.00
52910-239- OTHER REPAIRS & MAINTENANCE	700.00
52910-240- UTILITIES	2,500.00
52910-253- ADVERTISING	75.00
52910-264- LODGING & MEALS	500.00
52910-549- MISCELLANEOUS EQUIPMENT	6,000.00
52910-849- MISCELLANEOUS EQUIPMENT	<u>10,412.00</u>
 Total Expenditures	 <u>148,786.00</u>
 Excess Revenue Over (Under) Expenditures	 <u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

147 SENIOR DRUG PROGRAM

Account Number - Description	Budget Amount
44400- REGIONAL AGENCIES & COMMISSION	20,848.00
61110- TRANSFER IN	<u>41,882.00</u>
Total Revenues	<u>62,730.00</u>
147-56200 Senior Drug Program	
56200-113- SALARIES	43,000.00
56200-121- RETIREMENT	4,300.00
56200-122- HEALTH INSURANCE	12,000.00
56200-123- LIFE INSURANCE	80.00
56200-124- SOCIAL SECURITY	3,300.00
56200-129- DISABILITY BENEFITS	<u>50.00</u>
Total Expenditures	<u>62,730.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

152 EMERGENCY MANAGEMENT AGENCY

Account Number - Description	Budget Amount
44610- FEDERAL COST SHARING -EMA	41,676.00
44910- REVENUE FROM CITIES	18,000.00
61110- TRANSFER-IN / GENERAL FUND	<u>259,000.00</u>
 Total Revenues	 <u>318,676.00</u>

152-52300 Emergency Management Services

52300-113- OTHER SALARIES & WAGES	123,270.00
52300-116- OVERTIME PAY	1,800.00
52300-121- RETIREMENT	14,793.00
52300-122- HEALTH INSURANCE	20,650.00
52300-123- LIFE INSURANCE	94.00
52300-124- SOCIAL SECURITY TAXES	9,430.00
52300-125- WORKERS COMPENSATION INSURANCE	1,500.00
52300-129- DISABILITY BENEFITS	72.00
52300-131- RETIREE HEALTH INSURANCE	14,000.00
52300-153- PEST CONTROL SERVICES	4,500.00
52300-156- MEDICAL & DENTAL SERVICES	100.00
52300-160- PRINTING & BINDING	100.00
52300-170- TRAINING / EDUCATIONAL SERVICE	150.00
52300-171- ORG/ASSOC MEMBERSHIP FEES/DUES	548.00
52300-199- MISC SERV PROVIDED BY OTHERS	18,000.00
52300-211- OFFICE SUPPLIES & MINOR OFFICE	1,500.00
52300-212- FUEL AND LUBRICANTS	7,500.00
52300-215- TIRES AND TUBES	1,000.00
52300-216- CLEANING & JANITORIAL SUPPLIES	1,000.00
52300-218- FOOD PREPARATION & SERVICING	350.00
52300-219- OTHER MISCELLANEOUS SUPPLIES	8,500.00
52300-228- RENTAL OF UNIFORMS & CLOTHING	350.00
52300-229- OPERATING LEASES OTHER	7,054.00
52300-231- R & M OF BUILDINGS & LAND	6,500.00
52300-233- R & M OF OFFICE EQUIPMENT	1,000.00
52300-234- R & M OF MOTOR VEHICLES	3,000.00
52300-235- R & M DATA PROCESSING EQUIP	2,242.00
52300-236- R & M COMMUNICATIONS EQUIP	3,000.00
52300-239- OTHER REPAIRS & MAINTENANCE	13,500.00
52300-240- UTILITIES	18,000.00
52300-251- TELEPHONE	1,061.00
52300-252- POSTAGE	275.00
52300-257- COMMUNICATION SERVICES	15,537.00
52300-262- MILEAGE	50.00

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

152 EMERGENCY MANAGEMENT AGENCY

Account Number - Description	Budget Amount
52300-264- LODGING & MEALS	1,800.00
52300-265- MEETING & CONFERENCE FEES	1,500.00
52300-271- INSURANCE ON BLDG & CONTENTS	6,250.00
52300-272- INSURANCE OF MTR VEH	2,100.00
52300-274- GENERAL LIABILITY - INSURANCE	2,000.00
52300-849- MISCELLANEOUS EQUIPMENT	<u>4,600.00</u>
Total Expenditures	<u>318,676.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

155 TVA MAINTENANCE FUND

Account Number - Description	Budget Amount
44610- FEDERAL COST SHARING - EMA	<u>224,540.00</u>
Total Revenues	<u>224,540.00</u>
155-52300 TVA Maintenance	
52300-113- OTHER SALARIES & WAGES	104,370.00
52300-116- OVERTIME PAY	1,500.00
52300-121- RETIREMENT	11,770.00
52300-122- HEALTH INSURANCE	17,122.00
52300-123- LIFE INSURANCE	153.00
52300-124- SOCIAL SECURITY TAXES	7,504.00
52300-125- WORKERS COMPENSATION INSURANCE	1,400.00
52300-129- DISABILITY BENEFITS	92.00
52300-153- PEST CONTROL SERVICES	150.00
52300-156- MEDICAL & DENTAL SERVICES	50.00
52300-171- ORG/ASSOCIATION MEMBERSHIPS	417.00
52300-211- OFFICE SUPPLIES & MINOR OFFICE	1,250.00
52300-212- FUEL AND LUBRICANTS	3,000.00
52300-218- FOOD PREPARATION & SERVICING	1,500.00
52300-219- OTHER MISCELLANEOUS SUPPLIES	5,000.00
52300-229- OPERATING LEASES OTHER	3,200.00
52300-231- R & M OF BUILDINGS & LAND	17,594.00
52300-233- R & M OFFICE EQUIPMENT	2,000.00
52300-234- R & M VEHICLE	2,500.00
52300-235- R & M DATA PROCESSING EQUIPMENT	5,000.00
52300-236- R & M COMMUNICATIONS EQUIP	5,000.00
52300-239- OTHER REPAIRS & MAINTENANCE	7,000.00
52300-240- UTILITIES	4,000.00
52300-251- TELEPHONE	400.00
52300-252- POSTAGE	268.00
52300-257- COMMUNICATION SERVICES	6,200.00
52300-262- MILEAGE	200.00
52300-263- AIR FARE	3,000.00
52300-264- LODGING & MEALS	5,000.00
52300-265- MEETING & CONFERENCE FEES	3,500.00
52300-271- INSURANCE - BUILDING	2,100.00
52300-272- INSURANCE - VEHICLE	1,000.00
52300-274- INSURANCE - GENERAL LIABILITY	<u>1,300.00</u>
Total Expenditures	<u>224,540.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

220 COUNTY REBUILD ALABAMA FUND

Account Number - Description	Budget Amount
44198- STATE SHARED REVENUES	<u>1,200,000.00</u>
Total Revenues	<u>1,200,000.00</u>
53200-213- ROAD CONSTRUCTION SUPPLIES	300,000.00
53300-213- ROAD CONSTRUCTION SUPPLIES	300,000.00
53400-213- ROAD CONSTRUCTION SUPPLIES	300,000.00
53500-213- ROAD CONSTRUCTION SUPPLIES	<u>300,000.00</u>
Total Expenditures	<u>1,200,000.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

221 FEDERAL AID EXCHANGE FUND

Account Number - Description	Budget Amount
44199- FEDERAL AID EXCHANGE	<u>400,000.00</u>
Total Revenues	<u>400,000.00</u>
53400-213- ROAD CONSTRUCTION SUPPLIES	<u>400,000.00</u>
Total Expenditures	<u>400,000.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

302 LEASE SALE DEBT SERVICE

Account Number - Description	Budget Amount
61121 - TRANSFER-IN / GASOLINE FUND	1,735,980.00
61122- TRANSFER-IN / PUBLIC BUILDING	<u>145,299.00</u>
Total Revenues	<u>1,881,279.00</u>
59100-600- REPAYMENT GLTD - PRINCIPAL	1,855,783.00
59100-630- INTEREST ON GENERAL LONG TERM	<u>25,496.00</u>
Total Expenditures	<u>1,881,279.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

308 ADVANCE REFUNDING DEBT SERVICE

Account Number - Description	Budget Amount
41260- UTILITY FEE - JAIL/ANNEX	<u>991,750.00</u>
Total Revenues	<u>991,750.00</u>
59100-600- REPAYMENT GLTD / PRINCIPAL	860,000.00
59100-630- REPAYMENT GLTD / INTEREST	129,000.00
59100-660- FISCAL AGENTS FEES	<u>2,750.00</u>
Total Expenditures	<u>991,750.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

309 2013 BOND ISSUE

Account Number - Description	Budget Amount
61151- TRANSFER IN FROM 101	<u>267,925.00</u>
Total Revenues	<u>267,925.00</u>
59100-600- REPAYMENT GLTD - PRINCIPAL	210,000.00
59100-630- INTEREST ON GLTD	55,425.00
59100-660- FEES FOR GLTD	<u>2,500.00</u>
Total Expenditures	<u>267,925.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

310 2009 BOND ISSUE

Account Number - Description	Budget Amount
61110- GENERAL FUND	<u>150,880.00</u>
Total Revenues	<u>150,880.00</u>
59100-600- REPAYMENT GLTD / PRINCIPAL	105,000.00
59100-630- REPAYMENT GLTD / INTEREST	43,380.00
59100-660- FISCAL AGENT FEES	<u>2,500.00</u>
Total Expenditures	<u>150,880.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

311 2014 BOND ISSUE

Account Number - Description	Budget Amount
61110- TRANSFER IN	<u>343,378.00</u>
Total Revenues	<u>343,378.00</u>
59100-600- REPAYMENT GLTD/ PRINCIPAL	235,000.00
59100-630- INTEREST ON BOND 2014	106,578.00
59100-660- BOND FEES	<u>1,800.00</u>
Total Expenditures	<u>343,378.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION
2022-2023 BUDGET

312 FNB WARRANT

Account Number - Description	Budget Amount
61110- TRANSFER IN	<u>178,494.00</u>
Total Revenues	<u>178,494.00</u>
59100-600- REPAYMENT GLTD/ PRINCIPAL	160,000.00
59100-630- REPAYMENT GLTD/INTEREST	<u>18,494.00</u>
Total Expenditures	<u>178,494.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

LIMESTONE COUNTY COMMISSION

BUDGET FY 2022-2023

SUPPLEMENTAL INFORMATION

LIMESTONE COUNTY COMMISSION
FY 2023

	Fund Balance	Revenues	Proceeds from Sale of FA	Transfer-In	Total	Expenditures	Transfer- Out	Total
General		15,725,055.00		1,830,941.00	17,555,996.00	16,795,996.00	760,000.00	17,555,996.00
License & Revenue Commissioners		2,280,602.00			2,280,602.00	2,280,602.00		2,280,602.00
Jail Construction/ Maintenance		267,925.00			267,925.00		267,925.00	267,925.00
Public Health Tax	481,310.00	3,559,833.00			4,041,143.00	3,351,941.00	689,202.00	4,041,143.00
Landfill		298,514.00			298,514.00	298,514.00		298,514.00
Home Service		9,450.00			9,450.00	9,450.00		9,450.00
School Resource Officers		516,180.00		344,120.00	860,300.00	860,300.00		860,300.00
Legislative Delegation Office		435,000.00			435,000.00	435,000.00		435,000.00
Gasoline Tax		2,753,720.00	1,700,000.00	2,150,000.00	6,603,720.00	4,867,740.00	1,735,980.00	6,603,720.00
Public Building, Road and Bridge		4,360,990.00			4,360,990.00	594,750.00	3,766,240.00	4,360,990.00
Public Highway and Traffic		360,000.00			360,000.00		360,000.00	360,000.00
Capital Improvement Fund	61,872.00	460,000.00			521,872.00		521,872.00	521,872.00
RRR		1,262,000.00		360,000.00	1,622,000.00	1,622,000.00		1,622,000.00
Secondary Road		360,000.00			360,000.00		360,000.00	360,000.00
Severed Material Tax		110,000.00			110,000.00	110,000.00		110,000.00
Appraisal		1,452,987.00			1,452,987.00	1,452,987.00		1,452,987.00
Tourism		70,000.00			70,000.00	70,000.00		70,000.00
Services for the Elderly		129,530.00		647,320.00	776,850.00	776,850.00		776,850.00
Community Corrections		454,673.00			454,673.00	454,673.00		454,673.00
Work Release	8,786.00	140,000.00			148,786.00	148,786.00		148,786.00
Senior Drug Program		20,848.00		41,882.00	62,730.00	62,730.00		62,730.00
Emergency Management Agency		59,676.00		259,000.00	318,676.00	318,676.00		318,676.00
TVA Maintenance		224,540.00			224,540.00	224,540.00		224,540.00
County Rebuild Alabama		1,200,000.00			1,200,000.00	1,200,000.00		1,200,000.00
Federal Aid Exchange		400,000.00			400,000.00	400,000.00		400,000.00
Debt Service Lease-Sales				1,881,279.00	1,881,279.00	1,881,279.00		1,881,279.00
Debt Service Bond Issue- Refunding		991,750.00			991,750.00	991,750.00		991,750.00
Debt Service Bond Issue- 2013				267,925.00	267,925.00	267,925.00		267,925.00
Debt Service Bond Issue- 2009				150,880.00	150,880.00	150,880.00		150,880.00
Debt Service Bond Issue- 2014				343,378.00	343,378.00	343,378.00		343,378.00
Debt Service Bond Issue- FNB				178,494.00	178,494.00	178,494.00		178,494.00
Totals	551,968.00	37,903,273.00	1,700,000.00	8,455,219.00	48,610,460.00	40,149,241.00	8,461,219.00	48,610,460.00

Transfers to Fiduciary Fund:
Hazmat- \$6,000.00

LIMESTONE COUNTY COMMISSION
BUDGET SUMMARY-DETAIL
FY 2023

GENERAL FUND	2022	2023		
County Commission	1,307,152.00	1,541,440.00	234,288.00	18%
Work on Private Property - D1	37,195.00	39,685.00	2,490.00	7%
Work on Private Property - D2	17,545.00	17,545.00	-	0%
Work on Private Property - D3	13,405.00	17,545.00	4,140.00	31%
Work on Private Property - D4	23,905.00	28,045.00	4,140.00	17%
Circuit Courts	395,986.00	440,135.00	44,149.00	11%
Circuit Court- Judges	200.00	200.00	-	0%
District Court- Judges	200.00	200.00	-	0%
Circuit Clerk- Courts	3,535.00	3,535.00	-	0%
Court Reporter- Courts	5,170.00	5,670.00	500.00	10%
Probate Judge	919,194.00	904,703.00	(14,491.00)	-2%
Supernumerary Revenue Commissioner	35,625.00	35,625.00	-	0%
Supernumerary License Commissioner	49,600.00	49,600.00	-	0%
Elections	443,795.00	341,315.00	(102,480.00)	-23%
Board of Registrars	72,637.00	85,292.00	12,655.00	17%
Drivers License Examiner	9,605.00	9,848.00	243.00	3%
Farmers Market	13,050.00	13,550.00	500.00	4%
Subdivision Regulations	64,147.00	67,776.00	3,629.00	6%
Veterans Service Office	12,335.00	14,202.00	1,867.00	15%
Soil & Conservation	25,000.00	25,000.00	-	0%
Forestry Commission	10,163.00	12,747.00	2,584.00	25%
RC&D	3,000.00	3,000.00	-	0%
Industrial Development Board	90,000.00	90,000.00	-	0%
Information Technology	678,305.00	739,363.00	61,058.00	9%
Sheriff	5,566,639.00	5,838,269.00	271,630.00	5%
Jail	4,535,713.00	4,939,139.00	403,426.00	9%
Coroner	86,949.00	93,433.00	6,484.00	7%
Youth Services	131,201.00	133,850.00	2,649.00	2%
Safety Committee	5,290.00	5,440.00	150.00	3%
Courthouse Security	330,083.00	361,024.00	30,941.00	9%
District 1	38,335.00	44,435.00	6,100.00	16%
District 2	38,975.00	38,825.00	(150.00)	0%
District 3	40,625.00	47,475.00	6,850.00	17%
District 4	41,425.00	48,675.00	7,250.00	18%
Engineering	77,280.00	127,198.00	49,918.00	65%
County Warehouse	15,225.00	15,725.00	500.00	3%
Health Office	4,000.00	4,150.00	150.00	4%
North AL Mental Health	3,500.00	5,350.00	1,850.00	53%
Retired Senior Volunteer Program	2,500.00	2,500.00	-	0%
Services for the Indigent	3,500.00	3,500.00	-	0%
Boys and Girls Club	2,500.00	2,500.00	-	0%
Limestone Co Family Resource Center	20,000.00	20,000.00	-	0%
Limestone Co Child Advocacy Center	24,000.00	24,000.00	-	0%
Community Action Partnership	5,000.00	5,000.00	-	0%
Athens Main Street	10,000.00	18,000.00	8,000.00	80%
Parks & Recreation	25,150.00	27,750.00	2,600.00	10%
Pryor Street Building	4,950.00	14,400.00	9,450.00	191%
County Archives	166,351.00	195,008.00	28,657.00	17%
County Board of Education	120,261.00	124,694.00	4,433.00	4%
Extension Service	49,109.00	52,695.00	3,586.00	7%
Learn to Read Council	3,500.00	3,500.00	-	0%
Pryor Field Airport Authority	30,000.00	30,000.00	-	0%
Athens Limestone Public Library	50,000.00	80,000.00	30,000.00	60%
Beautification Board	1,500.00	1,500.00	-	0%
NARCOG	440.00	440.00	-	0%
Volunteer Fire Departments	1,500.00	1,500.00	-	0%
TRANSFERS				
EMA	262,295.00	259,000.00	(3,295.00)	-1%
School Resource Officers	310,495.00	344,120.00	33,625.00	11%
Debt Service- 2009 Warrants	144,445.00	150,880.00	6,435.00	4%
Hazmat	6,000.00	6,000.00	-	0%

LIMESTONE COUNTY COMMISSION
BUDGET SUMMARY-DETAIL
FY 2023

TOTAL GENERAL FUND	\$	16,389,485.00	\$	17,555,996.00	1,166,511.00	7%
Revenue Commissioner		810,485.00		861,332.00	50,847.00	6%
License Commissioner		1,384,829.00		1,419,270.00	34,441.00	2%
TOTAL REVENUE/LICENSE COMMISSIONERS	\$	2,195,314.00	\$	2,280,602.00	85,288.00	4%
<hr style="border: 2px solid yellow;"/>						
GASOLINE TAX FUND (111)						
District 1		1,439,254.00		1,655,180.00	215,926.00	15%
District 2		1,355,845.00		1,647,680.00	291,835.00	22%
District 3		1,426,873.00		1,642,680.00	215,807.00	15%
District 4		1,462,038.00		1,658,180.00	196,142.00	13%
TOTAL GASOLINE TAX FUND (111)	\$	5,684,010.00	\$	6,603,720.00	919,710.00	16%
<hr style="border: 2px solid yellow;"/>						
RRR FUND (117)						
District 1		405,500.00		405,500.00	-	0%
District 2		405,500.00		405,500.00	-	0%
District 3		405,500.00		405,500.00	-	0%
District 4		405,500.00		405,500.00	-	0%
TOTAL RRR FUND (117)	\$	1,622,000.00	\$	1,622,000.00	-	0%

PROJECTED SHERIFF AND JAIL EXPENDITURES
FY 2023

Sheriff's Office	\$ 5,838,269.00
Jail	4,939,139.00
Courthouse Security	361,024.00
School Resource Officers	<u>344,120.00</u>
Total general fund expenditures related to sheriff, jail and programs	<u>\$ 11,482,552.00</u>

Sheriff's Office, Jail and Programs- 65.4% of General Fund Budget

PUBLIC APPROPRIATIONS

Agency	2021/2022	2022/2023	
Keep Athens-Limestone Beautiful 104-59210-700	25,000.00	25,000.00	
A-L Development Association, Inc. 001-51955-290	90,000.00	90,000.00	
A-L Public Library 001-59209-700	50,000.00	80,000.00	
Department of Public Health 102-59201-700	200,000.00	200,000.00	
Mental Health Center of N C Ala 102-59204-700	45,000.00	45,000.00	
102-59204-700	10,000.00	10,000.00	Step Up Program
102-59204-700	58,905.00	58,905.00	Liaison Contract
ARC- Bertie Thornton 102-55200-290	7,000.00	7,000.00	
Pryor Field Airport Authority 001-59202-700	30,000.00	30,000.00	
Boys & Girls Club 001-56501-295	2,500.00	2,500.00	
Community Action 001-56901-295	5,000.00	5,000.00	
Veterans Museum 123-57200-290	40,000.00	40,000.00	
Athens Main Street 001-57000-296	10,000.00	18,000.00	
Learn to Read 001-58801-297	3,500.00	3,500.00	
Family Resource Center 001-56531-295	20,000.00 plus utilities	20,000.00 plus utilities	
Children's Advocacy Center 001-56535-295	24,000.00	24,000.00	
AMRV RC&D, Inc. 001-51954-295	3,000.00	3,000.00	
Storytelling Festival 123-57200-290	5,000.00	5,000.00	
Trinity Fort Henderson 123-57200-290	5,000.00	5,000.00	
Beautification Board 001-59211-700	1,500.00	1,500.00	
Fire Works 123-57200-290	4,000.00	4,000.00	
RSVP 001-56230-297	2,500.00	2,500.00	
Soil & Conservation 001-51945	25,000.00	25,000.00	