

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

The Limestone County Commission met in a regular meeting today, at 10:00 a.m. at the Clinton Street Courthouse Annex, 100 South Clinton Street, Athens, Alabama.

Present: Stanley Hill, Steve Turner, Jason Black, and Ben Harrison. Absent: None. Mark Yarbrough, Chairman presided.

Jim Maynard, from Martin & Cobey Construction, gave an update on the jail expansion project. He stated the replacement of the lighting control panel by the contractor is all that remains to complete the project.

Kelly Howard, from Martin & Cobey Construction, gave a construction update on the Courthouse renovations.

The meeting began with the Pledge of Allegiance.

MOTION was made by Jason Black and seconded by Steve Turner to approve the minutes of September 8 & 16, 2015.

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Jason Black, aye; Steve Turner, aye; Stanley Hill, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Steve Turner and seconded by Stanley Hill to approve the following claims

8/27/15	Check # 34614	\$	39.76
9/04/15	Check # 34615 – 34702	\$	601,628.95
9/11/15	Check # 34703 – 34758	\$	<u>572,556.65</u>
	TOTAL	\$	1,174,225.36

with detailed claims of the above being on file for review upon request to the County Administrator.

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Steve Turner, aye; Stanley Hill, aye; Jason Black, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Jason Black and seconded by Steve Turner to re-appoint the following members to the Department of Human Resources Board, with terms expiring October 1, 2021:

- June Maplesden
- William Ellis
- David Seibert

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Jason Black, aye; Steve Turner, aye; Stanley Hill, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Ben Harrison and seconded by Steve Turner to reject the following bid due to budgetary constraints:

Proposal No.	Item	Awarded To	Amount
2548	New Storage Facility for Limestone County EMA & 911		

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Ben Harrison, aye; Steve Turner, aye; Stanley Hill, aye; Jason Black, aye. Motion carries unanimously.

MOTION was made by Ben Harrison and seconded by Jason Black to award the following bid proposal to the lowest responsible bidder meeting specifications as follows:

Proposal No.	Item	Awarded To	Amount
2549	Reroofing & repairs to Courthouse	Garber Construction, Inc.	\$169,000.00

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Ben Harrison, aye; Jason Black, aye; Stanley Hill, aye; and Steve Turner, aye. Motion carries unanimously.

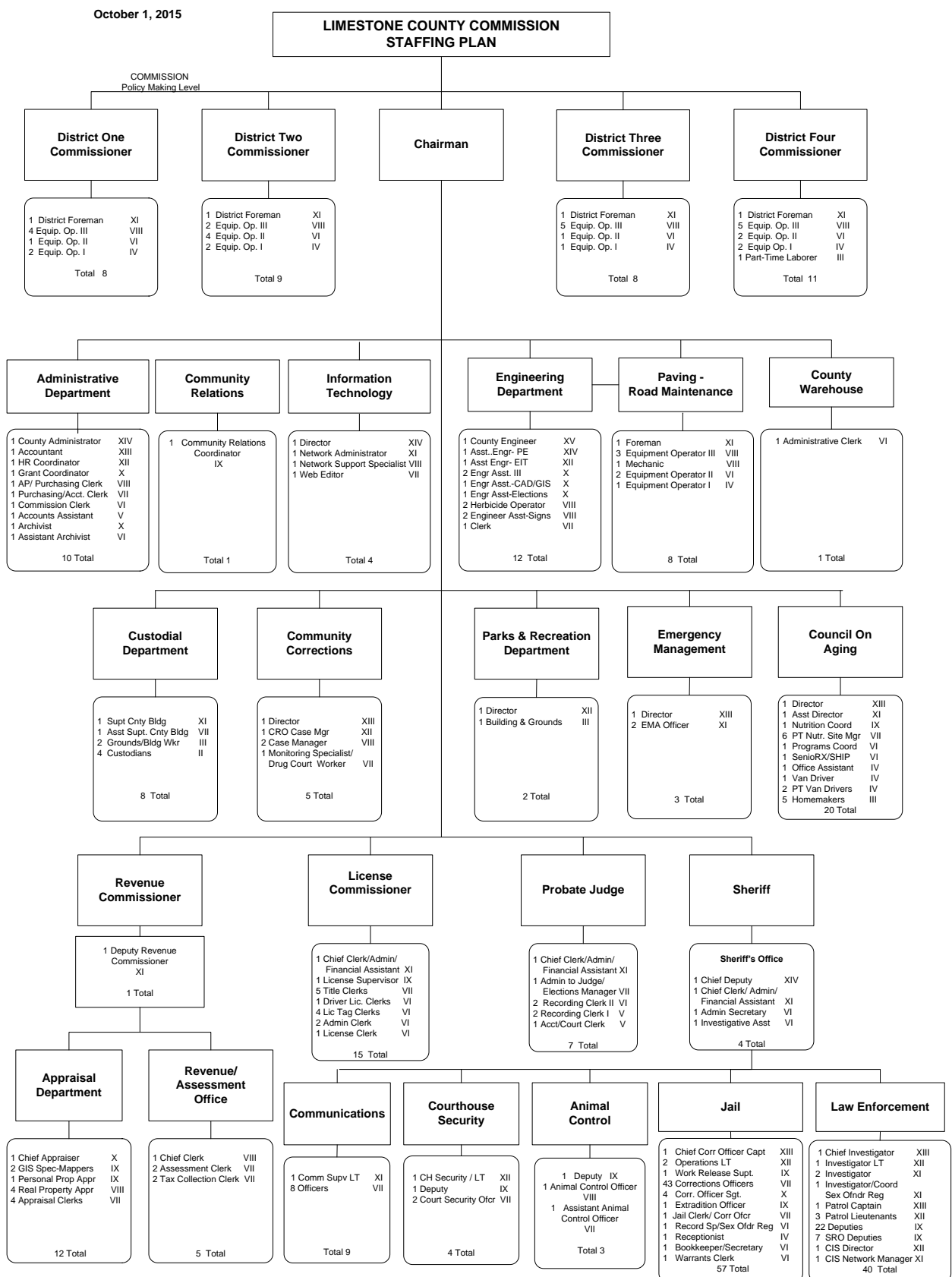
MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

MOTION was made by Jason Black and seconded by Stanley Hill to award the following bid proposal to the lowest responsible bidder meeting specifications as follows:

Proposal No.	Item	Awarded To	Amount
2552	Holiday Decorations, Materials & Installation	Holiday Enlightenment	\$ 17,490.00

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Jason Black, aye; Stanley Hill, aye; Steve Turner, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Steve Turner and seconded by Stanley Hill to approve the following Staffing Plan effective October 1, 2015; which includes adding a Title Clerk for the License Commission at a Grade 7.



The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Steve Turner, aye; Stanley Hill, aye; Jason Black, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Jason Black and seconded by Stanley Hill to approve the following Pay Scale that includes a 3% cost of living adjustment effective October 1, 2015.

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

Commissioner Harrison stated that he values the county employees, but the proposed adjustment is too steep based on actual inflation figures. He said, for the past 15 years, the commission has approved a 3% COLA for its employees, and two of those years the employees received at 5% COLA. He added that state employees haven't received a cost of living adjustment since 2007 and the Social Security COLA for 2015 is 1.7%. He proposed cutting the COLA in half for the upcoming fiscal year and then taking a look at creating a formula for a cost of living adjustment.

Commissioner Black said, "I agree that we might need to cut back, but we've already talked to our department heads and put in the budget that we're going to give a 3% COLA." He added that the commission should look at Commissioner Harrison's suggestion to set a formula.

Commissioner Turner stated that a cost of living adjustment should not be automation, but should be compared to increases across the state.

Chairman Yarbrough stated that he agrees with both Commissioner Harrison and Commissioner Black. He added that the county should go ahead and do level funding this year and re-evaluate the method for determining the cost of living next year. He recommended the formula should also tie to county growth.

Grade/ Step	1	2	3	4	5	6	7	8
1	\$8.44	\$8.71	\$8.98	\$9.26	\$9.55	\$9.85	\$10.16	\$10.48
2	\$9.31	\$9.60	\$9.90	\$10.21	\$10.54	\$10.87	\$11.21	\$11.56
3	\$10.30	\$10.62	\$10.96	\$11.30	\$11.66	\$12.02	\$12.40	\$12.79
4	\$11.38	\$11.74	\$12.11	\$12.49	\$12.88	\$13.28	\$13.70	\$14.13
5	\$12.58	\$12.98	\$13.38	\$13.80	\$14.24	\$14.68	\$15.14	\$15.62
6	\$13.89	\$14.33	\$14.78	\$15.24	\$15.72	\$16.21	\$16.72	\$17.25
7	\$15.35	\$15.83	\$16.33	\$16.84	\$17.37	\$17.92	\$18.48	\$19.06
8	\$16.96	\$17.49	\$18.04	\$18.61	\$19.19	\$19.80	\$20.42	\$21.06
9	\$18.75	\$19.34	\$19.95	\$20.57	\$21.22	\$21.88	\$22.57	\$23.28
10	\$20.72	\$21.37	\$22.04	\$22.73	\$23.45	\$24.18	\$24.94	\$25.73
11	\$22.90	\$23.62	\$24.36	\$25.13	\$25.91	\$26.73	\$27.57	\$28.43
12	\$25.30	\$26.09	\$26.91	\$27.76	\$28.63	\$29.53	\$30.46	\$31.41
13	\$27.95	\$28.83	\$29.73	\$30.67	\$31.63	\$32.62	\$33.65	\$34.70
14	\$30.88	\$31.85	\$32.85	\$33.88	\$34.95	\$36.04	\$37.17	\$38.34
15	\$34.13	\$35.20	\$36.31	\$37.45	\$38.62	\$39.84	\$41.09	\$42.38
16	\$37.72	\$38.90	\$40.13	\$41.39	\$42.69	\$44.03	\$45.41	\$46.83
17	\$41.67	\$42.98	\$44.33	\$45.72	\$47.16	\$48.64	\$50.16	\$51.74
18	\$46.04	\$47.49	\$48.98	\$50.51	\$52.10	\$53.74	\$55.42	\$57.16

Grade/ Step	9	10	11	12	13	14	15	16	17
1	\$10.81	\$11.15	\$11.50	\$11.86	\$12.23	\$12.62	\$13.01	\$13.42	\$13.84
2	\$11.92	\$12.30	\$12.68	\$13.08	\$13.49	\$13.92	\$14.35	\$14.80	\$15.27
3	\$13.19	\$13.60	\$14.03	\$14.47	\$14.93	\$15.40	\$15.88	\$16.38	\$16.89
4	\$14.57	\$15.03	\$15.50	\$15.99	\$16.49	\$17.01	\$17.54	\$18.09	\$18.66
5	\$16.11	\$16.62	\$17.14	\$17.68	\$18.23	\$18.80	\$19.39	\$20.00	\$20.63
6	\$17.79	\$18.35	\$18.92	\$19.52	\$20.13	\$20.76	\$21.41	\$22.09	\$22.78
7	\$19.66	\$20.27	\$20.91	\$21.57	\$22.25	\$22.94	\$23.66	\$24.41	\$25.17
8	\$21.72	\$22.40	\$23.10	\$23.83	\$24.58	\$25.35	\$26.15	\$26.97	\$27.81
9	\$24.01	\$24.77	\$25.54	\$26.35	\$27.17	\$28.03	\$28.91	\$29.81	\$30.75
10	\$26.53	\$27.37	\$28.23	\$29.11	\$30.03	\$30.97	\$31.94	\$32.95	\$33.98
11	\$29.33	\$30.25	\$31.20	\$32.18	\$33.19	\$34.23	\$35.30	\$36.41	\$37.56
12	\$32.40	\$33.42	\$34.47	\$35.55	\$36.66	\$37.82	\$39.00	\$40.23	\$41.49
13	\$35.79	\$36.92	\$38.08	\$39.27	\$40.50	\$41.78	\$43.09	\$44.44	\$45.84
14	\$39.55	\$40.79	\$42.07	\$43.39	\$44.75	\$46.16	\$47.61	\$49.10	\$50.64
15	\$43.71	\$45.08	\$46.50	\$47.96	\$49.46	\$51.01	\$52.62	\$54.27	\$55.97
16	\$48.30	\$49.82	\$51.39	\$53.00	\$54.66	\$56.38	\$58.15	\$59.98	\$61.86
17	\$53.36	\$55.04	\$56.77	\$58.55	\$60.39	\$62.28	\$64.24	\$66.26	\$68.34
18	\$58.96	\$60.81	\$62.72	\$64.69	\$66.72	\$68.82	\$70.98	\$73.21	\$75.50

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Jason Black, aye; Stanley Hill, aye; Steve Turner, aye; and Ben Harrison, nay. Motion carries.

MOTION was made by Jason Black and seconded by Steve Turner to approve the following merit increases, which are included in the base pay and cost of living pay as listed below.

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

Name	Position	Effective Date	Current Rate Per Hour	New Rate Per Hour
Lauren Graviet Askew	Network Support Specialist	9/30/15	16.99	17.52
Roy Brooks	Operations Lieutenant	9/25/15	26.13	26.95
James K. Crouch	Corrections Officer	9/21/15	16.05	16.55
Karla Lopez	Communications Officer	9/02/15	15.10	15.57
Johnna Ehlerdt	License Supervisor	9/10/15	18.77	19.36
Stanley McNatt	Chief Investigator	9/01/15	40.57	41.84
Anna Lee Owens	Personal Property Appraiser	9/24/15	24.79	25.57
Brenda Pack	Corrections Sergeant	9/07/15	25.97	26.77
Regina Pierce	Nutrition Site Manager	9/08/15	15.37	15.85
Leslie Ramsey	Investigator	9/17/15	25.16	25.95
John L. Russell	Corrections Sergeant	9/15/15	21.40	22.08
Justin Smith	Deputy	9/15/15	18.40	18.97
Janice Williams	Corrections Sergeant	9/07/15	25.97	26.77

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Jason Black, aye; Steve Turner, aye; Stanley Hill, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Steve Turner and seconded by Stanley Hill to give Administrator Pam Ball the authority to approve departmental budget revisions as necessary for end of the year procedures.

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Steve Turner, aye; Stanley Hill, aye; Jason Black, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Jason Black and seconded by Steve Turner to approve the FY 2015 – 2016 Budget; in the amount of \$37,261,615.00.

**Limestone County Commission
Budget
FY 2015 - 2016**

001 GENERAL FUND

Account Number – Description

Budget Amount

Revenues

35910- BEGINNING FUND BALANCE	2,394,651.00
41110- COUNTY PROPERTY AD VALOREM TAX	5,001,250.00
41116- SUPER TAX ASSESSOR & COLLECTOR	35,625.00
41300- FRANCHISE TAX - CABLE CO	410,000.00
41310- MORTGAGE & DEED FILING TAX	295,500.00
43100- BUSINESS PRIVILEGE LICENSE	73,500.00
43800- MFG HOMES REG & PENALTY	6,500.00
43802- BINGO PERMITS	200.00
44113- SALES TAX ON ALCOHOLIC BEVERAGE	12,000.00
44140- STATE SALES TAX	5,750.00
44150- FRANCHISE TAX - STATE OF ALA	112,500.00
44230- STATE COST SHARING ELECTIONS	40,000.00
44280- STATE COST SHARING COURTS	250.00
44801- WHEELER REFUGE-IN LIEU OF TAXES	2,500.00
44850- T.V.A. PAYMENTS IN LIEU OF TAXES	1,750,000.00
44860- TARCOC (HSE AUTHORITY IN-LIEU)	4,500.00
45100- COURT FEES	65,000.00
45110- COURT FEES / CIR CT	5,000.00
45210- JUDGE OF PROBATE - FEES & COMM	300,000.00
45220- TAX ASSESSOR - FEES & COMM	378,000.00
45230- TAX COLLECTOR - FEES & COMM	435,000.00
45250- LICENSE COMM - FEES & COMM	475,000.00
45290- OTHER - CHARGES FOR SERVICES	3,100.00
45811- GASOLINE / LABOR	17,000.00
45821- HOUSING OF NON-COUNTY PRISONER	92,500.00
45902- ADMIN FEE--FIRE PROTECTION SVC	20,000.00
47100- INTEREST EARNED	250.00
47330- SALE OF MAPS	20.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

47395- MISCELLANEOUS SALES	1,000.00
47820- SHERIFF - SUPERNUMERARY	7,570.00
47821- LICENSE COMM - SUPERNUMERARY	5,830.00
47957- MISCELLANEOUS REVENUE	5,000.00
61122- TRANSFER-IN/PUBLIC BLDG	1,680,000.00
61123- TRANSFER-IN/PUB HWY & TRAFF	350,000.00
61130- TRANSFER-IN/101 COURT FEE	100,000.00
Total Revenues	<u>14,084,996.00</u>

001-51100 County Commission

Account Number - Description	Budget Amount
51100-111- OFFICIAL SALARIES	95,000.00
51100-113- OTHER SALARIES & WAGES	539,825.00
51100-116- OVERTIME PAY	1,000.00
51100-121- RETIREMENT	71,100.00
51100-122- HEALTH INSURANCE	70,535.00
51100-123- LIFE INSURANCE	895.00
51100-124- SOCIAL SECURITY TAXES	48,565.00
51100-125- WORKERS COMPENSATION INSURANCE	6,500.00
51100-126- UNEMPLOYMENT INSURANCE	1,500.00
51100-129- DISABILITY BENEFITS	445.00
51100-131- RETIREES - HEALTH INSURANCE	25,000.00
51100-142- EMPLOYEE DEDUCTIBLE	4,600.00
51100-152- CLEANING & JANITORIAL SERVICES	1,000.00
51100-153- PEST CONTROL SERVICES	1,150.00
51100-154- LEGAL SERVICES	148,000.00
51100-156- MEDICAL & DENTAL COUNTY EMPLOYEE	100.00
51100-160- PRINTING & BOOKBINDING	1,550.00
51100-163- DATA PROCESING SERVICES	2,000.00
51100-164- ACCOUNTING & AUDITING SERVICES	17,000.00
51100-170- TRAINING / EDUCATIONAL SERVICES	2,750.00
51100-171- ORG/ASSOC MEMBERSHIP FEES/DUES	39,500.00
51100-191- COMPUTER PROGRAMMER SERVICES	12,500.00
51100-199- MISC SERV PROVIDED BY OTHERS	65,000.00
51100-211- OFFICE SUPPLIES & MINOR OFFICE	8,000.00
51100-212- FUEL AND LUBRICANTS	8,500.00
51100-214- SMALL TOOLS & MINOR EQUIPMENT	50.00
51100-215- TIRES AND TUBES	500.00
51100-216- CLEANING & JANITORIAL SUPPLIES	1,400.00
51100-219- OTHER MISCELLANEOUS SUPPLIES	9,000.00
51100-228- RENTAL OF UNIFORMS & CLOTHING	600.00
51100-231- R & M OF BUILDINGS & LAND	5,000.00
51100-233- R & M OF OFFICE EQUIPMENT	1,000.00
51100-234- R & M OF MOTOR VEHICLES	1,000.00
51100-235- R & M DATA PROCESSING EQUIP	2,500.00
51100-236- R & M COMMUNICATION EQUIP	200.00
51100-239- OTHER REPAIRS & MAINTENANCE	500.00
51100-240- UTILITIES	15,000.00
51100-251- TELEPHONE	6,000.00
51100-252- POSTAGE	2,800.00
51100-253- ADVERTISING	2,000.00
51100-257- COMMUNICATION SERVICES	6,800.00
51100-262- MILEAGE	4,500.00
51100-263- AIR FARE	500.00
51100-264- LODGING & MEALS	9,500.00
51100-265- MEETING & CONFERENCE FEES	5,000.00
51100-266- GASOLINE FOR COUNTY VEHICLES	250.00
51100-269- INCIDENTALS	200.00
51100-271- INSURANCE ON BLDG & CONTENTS	6,200.00
51100-272- INSURANCE OF MOTOR VEHICLES	1,000.00
51100-273- SURETY BOND (OFFICIAL)	250.00
51100-274- GENERAL LIABILITY - INSURANCE	12,000.00
51100-407- VEHICLES LICENSE PLATES	10.00
51100-409- SUBSCRIPTIONS	200.00
51100-880- DATA PROCESSING EQUIPMENT	3,000.00
Total Expenditures	<u>1,268,975.00</u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**001-51151 Work on Private Property- D1**

Account Number - Description	Budget Amount
51151-113- OTHER SALARIES & WAGES	12,000.00
51151-121- RETIREMENT	1,200.00
51151-122- HEALTH INSURANCE	1,500.00
51151-123- LIFE INSURANCE	20.00
51151-124- SOCIAL SECURITY TAXES	750.00
51151-129- DISABILITY BENEFITS	20.00
51151-225- OPERATING LEASES CONST EQUIP	<u>22,000.00</u>
Total Expenditures	<u>37,490.00</u>

001-51152 Work on Private Property- D2

Account Number - Description	Budget Amount
51152-113- OTHER SALARIES & WAGES	3,800.00
51152-121- RETIREMENT	350.00
51152-122- HEALTH INSURANCE	700.00
51152-123- LIFE INSURANCE	20.00
51152-124- SOCIAL SECURITY TAXES	300.00
51152-129- DISABILITY BENEFITS	10.00
51152-225- OPERATING LEASES CONST EQUIP	<u>10,500.00</u>
Total Expenditures	<u>15,680.00</u>

001-51153 Work on Private Property- D3

Account Number - Description	Budget Amount
51153-113- OTHER SALARIES & WAGES	3,000.00
51153-121- RETIREMENT	300.00
51153-122- HEALTH INSURANCE	360.00
51153-123- LIFE INSURANCE	20.00
51153-124- SOCIAL SECURITY TAXES	230.00
51153-129- DISABILITY BENEFITS	10.00
51153-225- OPERATING LEASES CONST EQUIP	<u>10,500.00</u>
Total Expenditures	<u>14,420.00</u>

001-51154 Work on Private Property- D4

Account Number - Description	Budget Amount
51154-113- OTHER SALARIES & WAGES	5,000.00
51154-121- RETIREMENT	300.00
51154-122- HEALTH INSURANCE	360.00
51154-123- LIFE INSURANCE	20.00
51154-124- SOCIAL SECURITY TAXES	230.00
51154-129- DISABILITY BENEFITS	10.00
51154-225- OPERATING LEASES CONST EQUIP	<u>23,000.00</u>
Total Expenditures	<u>28,920.00</u>

001-51200 Circuit Courts

Account Number - Description	Budget Amount
51200-113- OTHER SALARIES & WAGES	75,000.00
51200-116- OVERTIME PAY	750.00
51200-121- RETIREMENT	8,250.00
51200-122- HEALTH INSURANCE	10,360.00
51200-123- LIFE INSURANCE	150.00
51200-124- SOCIAL SECURITY TAXES	5,800.00
51200-125- WORKERS COMPENSATION INSURANCE	3,300.00
51200-129- DISABILITY BENEFITS	60.00
51200-131- RETIREES - HEALTH INSURANCE	29,800.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

51200-142- EMPLOYEE DEDUCTIBLE	1,300.00
51200-152- CLEANING & JANITORIAL SERVICES	500.00
51200-153- PEST CONTROL SERVICES	1,000.00
51200-156- MEDICAL & DENTAL COUNTY EMPLOY	100.00
51200-199- MISC SERV PROVIDED BY OTHERS	100.00
51200-212- FUEL AND LUBRICANTS	100.00
51200-214- SMALL TOOLS & MINOR EQUIPMENT	100.00
51200-215- TIRES AND TUBES	250.00
51200-216- CLEANING & JANITORIAL SUPPLIES	4,600.00
51200-219- OTHER MISCELLANEOUS SUPPLIES	2,500.00
51200-221- OPERATING LEASE / RENT	44,400.00
51200-228- RENTAL OF UNIFORMS & CLOTHING	2,300.00
51200-229- OPERATING LEASES OTHER	100.00
51200-231- R & M OF BUILDINGS & LAND	5,000.00
51200-234- R & M OF MOTOR VEHICLES	500.00
51200-236- R & M COMMUNICATIONS EQUIPMENT	20.00
51200-239- OTHER REPAIRS & MAINTENANCE	500.00
51200-240- UTILITIES	54,000.00
51200-251- TELEPHONE	5,000.00
51200-253- ADVERTISING	100.00
51200-271- INSURANCE ON BLDG & CONTENTS	17,500.00
51200-274- GENERAL LIABILITY - INSURANCE	12,500.00

Total Expenditures	<u>285,940.00</u>
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001-51211 Circuit Court Judges

Account Number - Description	Budget Amount
51211-251- TELEPHONE	<u>2,500.00</u>
Total Expenditures	<u>2,500.00</u>

001-51212 District Court Judges

Account Number - Description	Budget Amount
51212-251- TELEPHONE	<u>500.00</u>
Total Expenditures	<u>500.00</u>

001-51220 Circuit Clerk- Courts

Account Number - Description	Budget Amount
51220-111- OFFICIAL SALARIES	3,000.00
51220-124- SOCIAL SECURITY TAXES	230.00
51220-129- DISABILITY INSURANCE	25.00
51220-251- TELEPHONE	<u>2,500.00</u>
Total Expenditures	<u>5,755.00</u>

001-51280 Court Reporter- Courts

Account Number - Description	Budget Amount
51280-111- OFFICIAL SALARIES	4,800.00
51280-124- SOCIAL SECURITY TAXES	<u>370.00</u>
Total Expenditures	<u>5,170.00</u>

001-51300 Probate Judge's Office

Account Number - Description	Budget Amount
51300-111- OFFICIAL SALARIES	105,012.00
51300-112- OFFICIAL LEGISLATED EXP ALLOW	1,000.00
51300-113- OTHER SALARIES & WAGES	331,479.00
51300-116- OVERTIME PAY	500.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

51300-121- RETIREMENT	47,403.00
51300-122- HEALTH INSURANCE	65,000.00
51300-123- LIFE INSURANCE	588.00
51300-124- SOCIAL SECURITY TAXES	33,468.00
51300-125- WORKERS COMPENSATION INSURANCE	8,000.00
51300-126- UNEMPLOYMENT INSURANCE	800.00
51300-129- DISABILITY BENEFITS	330.00
51300-131- RETIREES HEALTH INSURANCE	17,500.00
51300-142- EMPLOYEE DEDUCTIBLE	3,000.00
51300-152- CLEANING & JANITORIAL SERVICES	4,500.00
51300-153- PEST CONTROL SERVICES	500.00
51300-154- LEGAL SERVICES	500.00
51300-156- MEDICAL & DENTAL COUNTY EMPLOYEE	300.00
51300-160- PRINTING & BOOKBINDING	5,925.00
51300-161- WRECKER/TOWING SERVICES	25.00
51300-168- PHOTOPROCESSING	4,070.00
51300-170- TRAINING/EDUCATIONAL SERVICES	5,000.00
51300-171- ORG/ASSOC MEMBERSHIP FEES/DUES	1,500.00
51300-172- LANDFILL DUMPING CHARGES	25.00
51300-191- COMPUTER PROGRAMMER SERVICES	2,500.00
51300-199- MISC SERV PROVIDED BY OTHERS	2,000.00
51300-205- FILM & OTHER PHOTOGRAPHY SUPPLY	500.00
51300-211- OFFICE SUPPLIES & MINOR OFFICE	13,000.00
51300-212- FUEL AND LUBRICANTS	900.00
51300-214- SMALL TOOLS & MINOR EQUIPMENT	75.00
51300-215- TIRES AND TUBES	200.00
51300-216- CLEANING & JANITORIAL SUPPLIES	1,000.00
51300-219- OTHER MISCELLANEOUS SUPPLIES	7,500.00
51300-222- OPERATING LEASES - DATA PROC	55,000.00
51300-226- LEASES OF STORAGE SPACE	1,500.00
51300-228- RENTAL OF UNIFORMS & CLOTHING	300.00
51300-229- OPERATING LEASES OTHER	100.00
51300-231- R & M OF BUILDINGS & LAND	5,000.00
51300-233- R & M OF OFFICE EQUIPMENT	5,700.00
51300-234- R & M OF MOTOR VEHICLES	200.00
51300-235- R & M DATA PROCESSING EQUIP	2,000.00
51300-239- OTHER REPAIRS & MAINTENANCE	500.00
51300-240- UTILITIES	24,000.00
51300-251- TELEPHONE	4,000.00
51300-252- POSTAGE	6,000.00
51300-253- ADVERTISING	1,500.00
51300-257- COMMUNICATIONS SERVICE	2,000.00
51300-262- MILEAGE	3,250.00
51300-263- AIR FARE	500.00
51300-264- LODGING & MEALS	5,200.00
51300-265- MEETING & CONFERENCE FEES	3,900.00
51300-269- INCIDENTALS	100.00
51300-271- INSURANCE ON BLDG & CONTENTS	5,000.00
51300-273- SURETY BOND (OFFICIAL)	2,000.00
51300-274- GENERAL LIABILITY - INSURANCE	3,000.00
51300-413- JUROR'S EXPENSES	500.00

Total Expenditures	<u>795,350.00</u>
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001-51500 Tax Collector's Office

Account Number - Description	Budget Amount
51500-119- SUPERNUMERARY SALARIES	<u>35,625.00</u>
Total Expenditures	<u>35,625.00</u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**001-51910 Elections**

Account Number - Description	Budget Amount
51910-111- OFFICIAL SALARIES	35,000.00
51910-113- OTHER SALARIES & WAGES	24,000.00
51910-116- OVERTIME PAY	15,000.00
51910-121- RETIREMENT	4,800.00
51910-122- HEALTH INSURANCE	4,000.00
51910-123- LIFE INSURANCE	60.00
51910-124- SOCIAL SECURITY TAXES	4,000.00
51910-129- DISABILITY BENEFITS	30.00
51910-154- LEGAL SERVICES	1,500.00
51910-170- TRAINING	1,000.00
51910-175- ELECTION WORKERS FEES	87,090.00
51910-191- COMPUTER PROGRAMMER SERVICES	7,550.00
51910-199- MISC SERVICES PROVIDED	14,500.00
51910-211- OFFICE SUPPLIES & MINOR OFFICE	4,000.00
51910-212- FUEL AND LUBRICANTS	1,500.00
51910-214- SMALL TOOLS & MINOR EQUIPMENT	500.00
51910-215- TIRES AND TUBES	300.00
51910-216- CLEANING & JANITORIAL SUPPLIES	75.00
51910-219- OTHER MISCELLANEOUS SUPPLIES	133,680.00
51910-221- OPERATING LEASES - BLG & LAND	2,000.00
51910-222- OPERATING LEASE COMPUTER	2,000.00
51910-229- OPERATING LEASES OTHER	16,800.00
51910-231- R & M BLDG	15,000.00
51910-234- R & M OF MOTOR VEHICLES	500.00
51910-239- OTHER REPAIRS AND MAINTENANCE	200.00
51910-252- POSTAGE	5,000.00
51910-253- ADVERTISING	15,100.00
51910-262- MILEAGE	2,500.00
51910-264- LODGING & MEALS	3,500.00
51910-580- DATA PROCESSING EQUIPMENT	5,000.00
51910-586- SOFTWARE	5,000.00
51910-840- MISC EQUIPMENT	5,000.00
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Total Expenditures	416,185.00

001-51920 Board of Registrars

Account Number - Description	Budget Amount
51920-111- OFFICIAL SALARIES	17,500.00
51920-113- OTHER SALARIES & WAGES	3,274.00
51920-116- OVERTIME PAY	200.00
51920-121- RETIREMENT	250.00
51920-122- HEALTH INSURANCE	900.00
51920-123- LIFE INSURANCE	12.00
51920-124- SOCIAL SECURITY TAXES	3,005.00
51920-125- WORKERS COMPENSATION INSURANCE	150.00
51920-126- UNEMPLOYMENT INSURANCE	55.00
51920-129- DISABILITY BENEFITS	15.00
51920-131- RETIREES - HEALTH INSURANCE	300.00
51920-142- EMPLOYEE DEDUCTIBLE	25.00
51920-152- CLEANING & JANITORIAL SERVICES	500.00
51920-153- PEST CONTROL SERVICES	80.00
51920-156- MEDICAL & DENTAL COUNTY EMPLOYEE	5.00
51920-171- MEMBERSHIP DUES / FEES	105.00
51920-190- TEMPORARY HELP	3,000.00
51920-199- MISC SERV PROVIDED BY OTHERS	5.00
51920-211- OFFICE SUPPLIES & MINOR OFFICE	1,600.00
51920-212- FUEL AND LUBRICANTS	175.00
51920-214- SMALL TOOLS & MINOR EQUIPMENT	5.00
51920-215- TIRES AND TUBES	20.00
51920-216- CLEANING & JANITORIAL SUPPLIES	100.00
51920-219- OTHER MISCELLANEOUS SUPPLIES	200.00
51920-228- RENTAL OF UNIFORMS & CLOTHING	41.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

51920-229- OPERATING LEASES OTHER	351.00
51920-231- R & M OF BUILDINGS & LAND	403.00
51920-233- R & M OF OFFICE EQUIPMENT	150.00
51920-234- R & M OF MOTOR VEHICLES	50.00
51920-235- R & M DATA PROCESSING EQUIP	175.00
51920-239- OTHER REPAIRS & MAINTENANCE	50.00
51920-240- UTILITIES	2,800.00
51920-251- TELEPHONE	2,900.00
51920-252- POSTAGE	7,745.00
51920-262- MILEAGE	2,700.00
51920-264- LODGING & MEALS	2,400.00
51920-265- MEETINGS & CONFERENCE	225.00
51920-271- INSURANCE ON BLDG & CONTENTS	450.00
51920-273- SURETY BOND (OFFICIAL)	5.00
51920-274- GENERAL LIABILITY - INSURANCE	500.00
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Total Expenditures	52,426.00

001-51922 Drivers License Examiner

Account Number - Description	Budget Amount
51922-113- OTHER SALARIES & WAGES	2,500.00
51922-116- OVERTIME PAY	125.00
51922-121- RETIREMENT	270.00
51922-122- HEALTH INSURANCE	450.00
51922-123- LIFE INSURANCE	5.00
51922-124- SOCIAL SECURITY TAXES	220.00
51922-125- WORKERS COMPENSATION INSURANCE	200.00
51922-129- DISABILITY BENEFITS	5.00
51922-131- RETIREES - HEALTH INSURANCE	200.00
51922-142- EMPLOYEE DEDUCTIBLE	15.00
51922-152- CLEANING & JANITORIAL SERVICES	100.00
51922-153- PEST CONTROL SERVICES	30.00
51922-156- MEDICAL & DENTAL COUNTY EMPLOYEE	5.00
51922-199- MISC SERV PROVIDED BY OTHERS	5.00
51922-212- FUEL AND LUBRICANTS	100.00
51922-215- TIRES AND TUBES	20.00
51922-216- CLEANING & JANITORIAL SUPPLIES	65.00
51922-219- OTHER MISCELLANEOUS SUPPLIES	75.00
51922-228- RENTAL OF UNIFORMS & CLOTHING	25.00
51922-231- R & M OF BUILDINGS & LAND	375.00
51922-234- R & M OF MOTOR VEHICLES	50.00
51922-235- R & M DATA PROCESSING	20.00
51922-239- OTHER REPAIRS & MAINTENANCE	10.00
51922-240- UTILITIES	1,800.00
51922-251- TELEPHONE	450.00
51922-271- INSURANCE ON BLDG & CONTENTS	500.00
51922-273- SURETY BOND (OFFICIAL)	10.00
51922-274- GENERAL LIABILITY - INSURANCE	1,500.00
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Total Expenditures	9,130.00

001-51923 Farmers Market

Account Number - Description	Budget Amount
51923-199- MISC SERVICES	8,000.00
51923-216- CLEANING & JANITORIAL SUPPLIES	750.00
51923-219- OTHER MISC SUPPLIES	200.00
51923-231- R & M OF BUILDINGS & LAND	1,000.00
51923-240- UTILITIES	2,000.00
51923-274- INSURANCE - GENERAL LIABILITY	2,200.00
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Total Expenditures	14,150.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**001-51924 Subdivision Regulations**

Account Number - Description	Budget Amount
51924-113- SALARIES	38,000.00
51924-121- RETIREMENT	4,150.00
51924-122- HEALTH INSURANCE	5,000.00
51924-123- LIFE INSURANCE	57.00
51924-124- SOCIAL SECURITY	2,920.00
51924-125- WORKERS COMPENSATION INSURANCE	25.00
51924-129- DISABILITY INSURANCE	43.00
Total Expenditures	<u>50,195.00</u>

001-51940 Veterans Service Office

Account Number - Description	Budget Amount
51940-113- OTHER SALARIES & WAGES	3,900.00
51940-116- OVERTIME	50.00
51940-121- RETIREMENT	425.00
51940-122- HEALTH INSURANCE	550.00
51940-123- LIFE INSURANCE	10.00
51940-124- SOCIAL SECURITY TAXES	303.00
51940-125- WORKERS COMPENSATION INSURANCE	200.00
51940-129- DISABILITY BENEFITS	5.00
51940-142- EMPLOYEE DEDUCTIBLE	30.00
51940-152- CLEANING & JANITORIAL SERVICES	20.00
51940-153- PEST CONTROL SERVICES	1,010.00
51940-199- MISC SERV PROVIDED BY OTHERS	25.00
51940-216- CLEANING & JANITORIAL SUPPLIES	175.00
51940-219- OTHER MISCELLANEOUS SUPPLIES	75.00
51940-228- RENTAL OF UNIFORMS & CLOTHING	50.00
51940-231- R & M OF BUILDINGS & LAND	500.00
51940-240- UTILITIES	1,800.00
51940-251- TELEPHONE	850.00
51940-257- COMMUNICATION SERVICES	1,000.00
51940-271- INSURANCE ON BLDG & CONTENTS	300.00
51940-274- GENERAL LIABILITY - INSURANCE	800.00
Total Expenditures	<u>12,078.00</u>

001-51945 Soil & Conservation Office

Account Number - Description	Budget Amount
51945-294- DIRECT SUPPORT	<u>25,000.00</u>
Total Expenditures	<u>25,000.00</u>

001-51950 Forestry Commission

Account Number - Description	Budget Amount
51950-113- OTHER SALARIES & WAGES	3,900.00
51950-121- RETIREMENT	425.00
51950-122- HEALTH INSURANCE	500.00
51950-123- LIFE INSURANCE	10.00
51950-124- SOCIAL SECURITY TAXES	300.00
51950-125- WORKERS COMPENSATION INSURANCE	300.00
51950-129- DISABILITY BENEFITS	5.00
51950-142- EMPLOYEE DEDUCTIBLE	30.00
51950-152- CLEANING & JANITORIAL SERVICES	20.00
51950-153- PEST CONTROL SERVICES	100.00
51950-199- MISC SERV PROVIDED BY OTHERS	5.00
51950-216- CLEANING & JANITORIAL SUPPLIES	175.00
51950-219- OTHER MISCELLANEOUS SUPPLIES	50.00
51950-228- RENTAL OF UNIFORMS & CLOTHING	35.00
51950-231- R & M OF BUILDINGS & LAND	500.00
51950-240- UTILITIES	1,700.00
51950-251- TELEPHONE	120.00
51950-271- INSURANCE ON BLDG & CONTENTS	450.00
51950-274- GENERAL LIABILITY - INSURANCE	500.00
Total Expenditures	<u>9,125.00</u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**001-51954 AMRV RC&D, INC**

Account Number - Description	Budget Amount
51954-295- DIRECT SUPPORT FOR WELFARE	3,000.00
Total Expenditures	<u>3,000.00</u>

001-51955 Industrial Development

Account Number - Description	Budget Amount
51955-290- DIRECT SUPPORT TO COUNTY AGENCY	90,000.00
Total Expenditures	<u>90,000.00</u>

001-51965 Information Technology

Account Number - Description	Budget Amount
51965-113- OTHER SALARIES & WAGES	251,882.00
51965-116- OVERTIME	1,000.00
51965-121- RETIREMENT	27,354.00
51965-122- HEALTH INSURANCE	26,000.00
51965-123- LIFE INSURANCE	300.00
51965-124- SOCIAL SECURITY TAXES	19,269.00
51965-125- WORKERS COMPENSATION INSURANCE	500.00
51965-129- DISABILITY BENEFITS	172.00
51965-131- RETIREES - HEALTH INSURANCE	575.00
51965-142- EMPLOYEE DEDUCTIBLE	1,060.00
51965-153- PEST CONTROL SERVICES	110.00
51965-156- MEDICAL & DENTAL COUNTY EMPLOYEE	100.00
51965-160- PRINTING & BOOKBINDING	110.00
51965-161- WRECKER/ TOWING	100.00
51965-170- TRAINING / EDUCATIONAL SERVICE	6,500.00
51965-171- ORG/ASSOC MEMBERSHIP DUES/FEES	3,000.00
51965-191- COMPUTER PROGRAMMER SERVICES	5,000.00
51965-199- MISC SERV PROVIDED BY OTHERS	15,000.00
51965-203- UNIFORMS	500.00
51965-211- OFFICE SUPPLIES & MINOR OFFICE	3,100.00
51965-212- FUEL & LUBRICANTS	1,200.00
51965-214- SMALL TOOLS & MINOR EQUIPMENT	300.00
51965-215- TIRES & TUBES	800.00
51965-216- CLEANING & JANITORIAL SUPPLIES	250.00
51965-219- OTHER MISCELLANEOUS SUPPLIES	10,000.00
51965-228- RENTAL OF UNIFORMS & CLOTHING	250.00
51965-231- R & M BLDG & LAND	1,000.00
51965-233- R & M OFFICE EQUIPMENT	250.00
51965-234- R & M MOTOR VEHICLES	825.00
51965-235- R & M COMPUTER EQUIPMENT	77,651.00
51965-236- R & M COMMUNICATION EQUIP	250.00
51965-239- OTHER REPAIRS & MAINTENANCE	100.00
51965-240- UTILITIES	4,500.00
51965-251- TELEPHONE	3,900.00
51965-252- POSTAGE	400.00
51965-253- ADVERTISING	100.00
51965-257- COMMUNICATION SERVICE	4,000.00
51965-262- MILEAGE	500.00
51965-263- AIR FARE	800.00
51965-264- LODGING & FOOD	2,600.00
51965-265- MEETING & CONFERENCE FEES	450.00
51965-266- GASOLINE COUNTY VEHICLES	100.00
51965-269- INCIDENTALS	350.00
51965-271- INSURANCE - BLDG & CONTENTS	200.00
51965-272- INSURANCE ON MOTOR VEHICLE	500.00
51965-273- SURETY BONDS	100.00
51965-274- GENERAL LIABILITY	100.00
51965-580- DATA PROCESSING EQUIPMENT	2,740.00
51965-841- OFFICE EQUIPMENT	2,000.00
51965-880- COMPUTER EQUIPMENT	5,740.00
51965-886- SOFTWARE	<u>9,505.00</u>
Total Expenditures	<u>493,093.00</u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**001-52100 Sheriff's Office**

Account Number - Description	Budget Amount
52100-111- OFFICIAL SALARIES	183,775.00
52100-113- OTHER SALARIES & WAGES	2,418,000.00
52100-116- OVERTIME PAY	75,000.00
52100-121- RETIREMENT	282,040.00
52100-122- HEALTH INSURANCE	340,000.00
52100-123- LIFE INSURANCE	3,510.00
52100-124- SOCIAL SECURITY TAXES	203,500.00
52100-125- WORKERS COMPENSATION INSURANCE	60,000.00
52100-126- UNEMPLOYMENT INSURANCE	9,000.00
52100-129- DISABILITY BENEFITS	2,025.00
52100-131- RETIREES - HEALTH INSURANCE	30,500.00
52100-142- EMPLOYEE DEDUCTIBLE	16,000.00
52100-156- MEDICAL & DENTAL COUNTY EMPLOYEE	3,000.00
52100-158- MEDICAL & DENTAL FOR INMATES	200.00
52100-160- PRINTING & BOOKBINDING	3,000.00
52100-161- WRECKER/TOWING SERVICES	500.00
52100-168- PHOTOPROCESSING	500.00
52100-170- TRAINING/EDUCATIONAL SERVICES	2,000.00
52100-171- ORG/ASSOC MEMBERSHIP FEES/DUES	7,500.00
52100-176- LAW ENFORCEMENT TRAINING	10,000.00
52100-178- TRANSPORTATION & FREIGHT	200.00
52100-190- TEMPORARY HELP	70,000.00
52100-199- MISC SERV PROVIDED BY OTHERS	500.00
52100-202- RD SIGNS & OTHER RD MARKING	200.00
52100-203- UNIFORMS, CLOTHING	25,000.00
52100-205- FILM & OTHER PHOTOGRAPHY SUPPLY	1,000.00
52100-207- SAFETY SUPPLIES	500.00
52100-211- OFFICE SUPPLIES & MINOR OFFICE	30,000.00
52100-212- FUEL AND LUBRICANTS	210,000.00
52100-214- SMALL TOOLS & MINOR EQUIPMENT	500.00
52100-215- TIRES AND TUBES	25,000.00
52100-216- CLEANING & JANITORIAL SUPPLIES	750.00
52100-219- OTHER MISCELLANEOUS SUPPLIES	48,000.00
52100-222- OPERATING LEASES - DATA PROCESSING	29,000.00
52100-223- OPERATING LEASES COPYING MACHINE	18,700.00
52100-229- OPERATING LEASES OTHER	500.00
52100-231- R & M OF BUILDINGS & LAND	2,000.00
52100-233- R & M OF OFFICE EQUIPMENT	2,500.00
52100-234- R & M MOTOR VEHICLE	40,000.00
52100-235- R & M - DATA PROCESSING EQUIP	38,000.00
52100-236- R & M COMMUNICATIONS EQUIP	5,000.00
52100-239- OTHER REPAIRS & MAINTENANCE	1,500.00
52100-240- UTILITIES	80,000.00
52100-251- TELEPHONE	10,000.00
52100-252- POSTAGE	3,000.00
52100-253- ADVERTISING	2,000.00
52100-257- COMMUNICATION SERVICES	39,000.00
52100-262- MILEAGE	1,500.00
52100-264- LODGING & MEALS	10,000.00
52100-265- MEETING & CONFERENCE FEES	2,500.00
52100-266- GASOLINE FOR COUNTY VEHICLES	1,000.00
52100-271- INSURANCE ON BLDG & CONTENTS	10,000.00
52100-273- SURETY BOND (OFFICIAL)	350.00
52100-274- GENERAL LIABILITY - INSURANCE	52,000.00
52100-277- HELICOPTER LIABILITY	3,995.00
52100-402- RELOCATION OF PRISONERS	3,000.00
52100-407- VEHICLES LICENSE PLATES	120.00
52100-409- SUBSCRIPTIONS	750.00
52100-550- MOTOR VEHICLES	160,000.00
52100-580- DATA PROCESSING EQUIPMENT	40,000.00
52100-586- SOFTWARE	24,000.00
52100-880- DATA PROCESSING EQUIPMENT	10,000.00
Total Expenditures	4,652,115.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**001-52200 Jail**

Account Number - Description	Budget Amount
52200-111- SALARIES	28,500.00
52200-113- OTHER SALARIES & WAGES	2,230,262.00
52200-116- OVERTIME PAY	25,000.00
52200-121- RETIREMENT	257,185.00
52200-122- HEALTH INSURANCE	355,000.00
52200-123- LIFE INSURANCE	4,030.00
52200-124- SOCIAL SECURITY TAXES	175,165.00
52200-125- WORKERS COMPENSATION INSURANCE	60,000.00
52200-126- UNEMPLOYMENT INSURANCE	9,000.00
52200-129- DISABILITY BENEFITS	1,500.00
52200-131- RETIREES - HEALTH INSURANCE	20,000.00
52200-142- EMPLOYEE DEDUCTIBLE	15,000.00
52200-152- CLEANING & JANITORIAL SERVICES	1,500.00
52200-153- PEST CONTROL SERVICES	2,500.00
52200-156- MEDICAL & DENTAL COUNTY EMPLOYEE	3,500.00
52200-158- MEDICAL & DENTAL FOR INMATES	70,000.00
52200-160- PRINTING & BOOKBINDING	500.00
52200-170- TRAINING / EDUCATIONAL SERVICE	2,000.00
52200-172- LANDFILL DUMPING CHARGES	150.00
52200-176- LAW ENFORCEMENT TRAINING	5,000.00
52200-178- TRANSPORTATION & FREIGHT	100.00
52200-199- MISC SERV PROVIDED BY OTHERS	500.00
52200-203- UNIFORMS, CLOTHING	22,000.00
52200-206- DRUG & MEDICAL SUPPLIES	100.00
52200-211- OFFICE SUPPLIES	7,500.00
52200-212- FUEL AND LUBRICANTS	22,000.00
52200-215- TIRES AND TUBES	1,500.00
52200-216- CLEANING & JANITORIAL SUPPLIES	70,000.00
52200-218- FOOD PREPARATION & SERVICING	500.00
52200-219- OTHER MISCELLANEOUS SUPPLIES	45,000.00
52200-222- OPERATING LEASES - DATA PROCESSING	16,700.00
52200-231- R & M OF BUILDINGS & LAND	50,000.00
52200-234- R & M OF MOTOR VEHICLES	2,500.00
52200-235- R & M - DATA PROCESSING EQUIP	41,400.00
52200-236- R & M COMMUNICATIONS EQUIP	2,000.00
52200-239- OTHER REPAIRS & MAINTENANCE	3,000.00
52200-240- UTILITIES	150,000.00
52200-251- TELEPHONE	10,000.00
52200-253- ADVERTISING	750.00
52200-262- MILEAGE	500.00
52200-264- LODGING & MEALS	5,000.00
52200-265- MEETING & CONFERENCE FEES	1,000.00
52200-271- INSURANCE ON BLDG & CONTENTS	16,000.00
52200-274- GENERAL LIABILITY - INSURANCE	38,000.00
52200-409- SUBSCRIPTIONS	100.00
52200-580- DATA PROCESSING EQUIPMENT	11,700.00
52200-586- SOFTWARE	8,000.00
52200-880- COMPUTER EQUIPMENT	7,000.00
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Total Expenditures	3,798,642.00

001-52400 Coroner's Office

Account Number - Description	Budget Amount
52400-111- OFFICIAL SALARIES	22,675.00
52400-112- OFFICIAL LEGISLATED EXP ALLOW	12,200.00
52400-124- SOCIAL SECURITY TAXES	2,700.00
52400-125- WORKERS COMPENSATION INSURANCE	214.00
52400-160- PRINTING & BOOKBINDING	500.00
52400-161- WRECKER/TOWING SERVICES	200.00
52400-168- PHOTOPROCESSING	200.00
52400-171- ORG / ASSOC. MEMBERSHIP FEES	200.00
52400-183- FORENSIC TOXICOLOGY TEST	1,000.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

52400-205- FILM & OTHER PHOTOGRAPHY SUPPLY	600.00
52400-211- OFFICE SUPPLIES & MINOR OFFICE	1,000.00
52400-212- FUEL AND LUBRICANTS	8,000.00
52400-214- SMALL TOOLS & MINOR EQUIPMENT	250.00
52400-215- TIRES AND TUBES	1,500.00
52400-216- CLEANING SUPPLIES	100.00
52400-219- OTHER MISCELLANEOUS SUPPLIES	5,000.00
52400-234- R & M OF MOTOR VEHICLES	2,200.00
52400-235- R & M - DATA PROCESSING EQUIPMENT	300.00
52400-236- R & M COMMUNICATIONS EQUIPMENT	400.00
52400-239- OTHER REPAIRS & MAINTENANCE	500.00
52400-240- UTILITIES	1,000.00
52400-251- TELEPHONE	600.00
52400-252- POSTAGE	100.00
52400-253- ADVERTISING	250.00
52400-257- COMMUNICATIONS SERVICES	1,700.00
52400-262- MILEAGE	500.00
52400-264- LODGING & MEALS	4,000.00
52400-265- REGISTRATION & TRAINING FEES	2,000.00
52400-269- INCIDENTALS	100.00
52400-273- SURETY BOND (OFFICIAL)	100.00
52400-274- GENERAL LIABILITY - INSURANCE	800.00
52400-842- COMMUNICATION EQUIPMENT	3,000.00
52400-880- DATA PROCESSING EQUIPMENT	2,000.00
Total Expenditures	<u>75,889.00</u>

001-52600 Youth Services Department

Account Number - Description	Budget Amount
52600-113- OTHER SALARIES & WAGES	4,200.00
52600-121- RETIREMENT	448.00
52600-122- HEALTH INSURANCE	535.00
52600-123- LIFE INSURANCE	20.00
52600-124- SOCIAL SECURITY TAXES	320.00
52600-125- WORKERS COMPENSATION INSURANCE	250.00
52600-129- DISABILITY BENEFITS	25.00
52600-131- RETIREES - HEALTH INSURANCE	25.00
52600-142- EMPLOYEE DEDUCTIBLE	350.00
52600-152- CLEANING & JANITORIAL SERVICES	25.00
52600-153- PEST CONTROL SERVICES	85.00
52600-158- MEDICAL & DENTAL FOR INMATES	4,000.00
52600-199- MISC SERV PROVIDED BY OTHERS	100.00
52600-216- CLEANING & JANITORIAL SUPPLIES	195.00
52600-219- OTHER MISCELLANEOUS SUPPLIES	100.00
52600-228- RENTAL OF UNIFORMS & CLOTHING	65.00
52600-231- R & M OF BUILDINGS & LAND	350.00
52600-234- R & M MOTOR VEHICLE	20.00
52600-240- UTILITIES	2,000.00
52600-251- TELEPHONE	850.00
52600-271- INSURANCE ON BLDG & CONTENTS	400.00
52600-274- GENERAL LIABILITY - INSURANCE	150.00
52600-404- HOUSING & FEEDING OF JUVENILES	<u>145,000.00</u>
Total Expenditures	<u>159,513.00</u>

001-52951 Safety Committee

Account Number - Description	Budget Amount
52951-113- OTHER SALARIES	1,500.00
52951-121- RETIREMENT	150.00
52951-122- HEALTH INSURANCE	100.00
52951-123- LIFE INSURANCE	10.00
52951-124- SOCIAL SECURITY TAXES	120.00
52951-129- DISABILITY	10.00
52951-160- PRINTING & BINDING	100.00
52951-171- ORG./MEMBERSHIP FEES & DUES	400.00
52951-219- OTHER MISCELLANEOUS SUPPLIES	500.00
52951-265- MEETING & CONFERENCE FEES	<u>400.00</u>
Total Expenditures	<u>3,290.00</u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**001-52952 Courthouse Security**

Account Number - Description	Budget Amount
52952-111- SALARIES	3,000.00
52952-113- OTHER SALARIES & WAGES	181,275.00
52952-121- RETIREMENT	19,686.00
52952-122- HEALTH INSURANCE	19,000.00
52952-123- LIFE INSURANCE	225.00
52952-124- SOCIAL SECURITY TAXES	14,098.00
52952-125- WORKERS COMPENSATION INSURANCE	4,000.00
52952-129- DISABILITY BENEFITS	175.00
52952-142- EMPLOYEE DEDUCTIBLE	750.00
52952-203- UNIFORMS	300.00
52952-211- OFFICE SUPPLIES	50.00
52952-219- OTHER MISCELLANEOUS SUPPLIES	250.00
	<hr/>
Total Expenditures	242,809.00

001-53700 County Warehouse

Account Number - Description	Budget Amount
53700-113- OTHER SALARIES & WAGES	50,312.00
53700-116- OVERTIME PAY	500.00
53700-121- RETIREMENT	5,650.00
53700-122- HEALTH INSURANCE	5,000.00
53700-123- LIFE INSURANCE	75.00
53700-124- SOCIAL SECURITY TAXES	3,925.00
53700-125- WORKERS COMPENSATION INSURANCE	2,000.00
53700-129- DISABILITY BENEFITS	45.00
53700-141- DENTAL INSURANCE	100.00
53700-142- EMPLOYEE DEDUCTIBLE	500.00
53700-152- CLEANING & JANITORIAL SERVICES	200.00
53700-153- PEST CONTROL SERVICES	750.00
53700-156- MEDICAL & DENTAL	100.00
53700-161- WRECKER/TOWING SERVICES	250.00
53700-170- TRAINING / EDUCATIONAL SERVICE	300.00
53700-178- TRANSPORTATION & FREIGHT	50.00
53700-191- COMPUTER PROGRAMMER SERVICES	500.00
53700-199- MISC SERV PROVIDED BY OTHERS	200.00
53700-207- SAFETY SUPPLIES	200.00
53700-211- OFFICE SUPPLIES & MINOR OFFICE	1,000.00
53700-214- SMALL TOOLS & MINOR EQUIPMENT	100.00
53700-215- TIRES AND TUBES	100.00
53700-216- CLEANING & JANITORIAL SUPPLIES	400.00
53700-219- OTHER MISCELLANEOUS SUPPLIES	1,800.00
53700-229- OPERATING LEASES OTHER	750.00
53700-231- R & M OF BUILDINGS & LAND	1,000.00
53700-232- R & M OF CONSTRUCTION EQUIPMENT	1,500.00
53700-233- R & M OF OFFICE EQUIPMENT	1,000.00
53700-236- R & M COMMUNICATIONS EQUIP	400.00
53700-239- OTHER REPAIRS & MAINTENANCE	1,300.00
53700-251- TELEPHONE	2,000.00
53700-252- POSTAGE	25.00
53700-253- ADVERTISING	15.00
53700-257- COMMUNICATIONS	600.00
53700-264- LODGING & MEALS	100.00
53700-271- INSURANCE ON BLDG & CONTENTS	3,000.00
	<hr/>
Total Expenditures	85,747.00

001-54200 Water & Sewer Department

Account Number - Description	Budget Amount
54200-131- RETIREES - HEALTH INSURANCE	5,000.00
54200-142- EMPLOYEE DEDUCTIBLE	250.00
	<hr/>
Total Expenditures	5,250.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**001-55100 County Public Health Office**

Account Number - Description	Budget Amount
55100-271- INSURANCE ON BLDG & CONTENTS	1,000.00
55100-274- GENERAL LIABILITY - INSURANCE	1,500.00
	<hr/>
Total Expenditures	2,500.00
	<hr/>

001-55250 North Alabama Mental Health

Account Number - Description	Budget Amount
55250-153- PEST CONTROL	500.00
55250-271- INSURANCE ON BLDG & CONTENTS	525.00
55250-274- INSURANCE - GENERAL LIABILITY	1,000.00
	<hr/>
Total Expenditures	2,025.00
	<hr/>

001-56230 Retired Senior Volunteer Program

Account Number - Description	Budget Amount
56230-297- DIRECT SUPPORT FOR EDUCATION RSVP	2,500.00
	<hr/>
Total Expenditures	2,500.00
	<hr/>

001-56300 Services for the Indigent

Account Number - Description	Budget Amount
56300-177- BURIAL OF INDIGENTS	3,500.00
	<hr/>
Total Expenditures	3,500.00
	<hr/>

001-56501 Boys & Girls Club

Account Number - Description	Budget Amount
56501-295- DIRECT SUPPORT FOR WELFARE	2,500.00
	<hr/>
Total Expenditures	2,500.00
	<hr/>

001-56531 Limestone County Family Resource Center

Account Number - Description	Budget Amount
56531-295- DIRECT SUPPORT FOR WELFARE	20,000.00
	<hr/>
Total Expenditures	20,000.00
	<hr/>

001-56535 Limestone County Child Advocacy Center

Account Number - Description	Budget Amount
56535-295- DIRECT SUPPORT FOR WELFARE	20,000.00
	<hr/>
Total Expenditures	20,000.00
	<hr/>

001-56901 Community Action Partnership

Account Number - Description	Budget Amount
56901-295- DIRECT SUPPORT FOR WELFARE	5,000.00
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Total Expenditures	5,000.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**001-57000 Spirit of Athens**

Account Number - Description	Budget Amount
57000-296- DIRECT SUPPORT FOR CULTURE & REC	17,500.00
Total Expenditures	<u>17,500.00</u>

001-57200 Parks & Recreation

Account Number - Description	Budget Amount
57200-190- TEMPORARY HELP	18,000.00
57200-212- FUEL AND LUBRICANTS	2,500.00
57200-214- SMALL TOOLS & MINOR EQUIPMENT	250.00
57200-215- TIRES AND TUBES	500.00
57200-216- CLEANING & JANITORIAL	200.00
57200-219- OTHER MISCELLANEOUS	2,250.00
57200-231- R & M BUILDING & LAND	1,500.00
57200-234- R & M MOTOR VEHICLES	200.00
57200-239- OTHER REPAIRS AND MAINTENANCE	1,800.00
57200-240- UTILITIES	1,450.00
57200-257- COMMUNICATION SERVICES	350.00
57200-290- CULTURE & REC ALLOCATION	22,400.00
Total Expenditures	<u>51,400.00</u>

001-57201 Athens Limestone Community Association

Account Number - Description	Budget Amount
57201-290- CULTURE & REC ALLOCATION	2,500.00
Total Expenditures	<u>2,500.00</u>

001-57530 Pryor Street- AL Veteran's Museum

Account Number - Description	Budget Amount
57530-153- PEST CONTROL	750.00
57530-231- R & M BLDG & LAND	500.00
57530-271- BUILDING INSURANCE	1,000.00
57530-296- DIRECT SUPPORT FOR CULTURE	40,000.00
Total Expenditures	<u>42,250.00</u>

001-57600 County Archives

Account Number - Description	Budget Amount
57600-113- OTHER SALARIES & WAGES	78,943.00
57600-121- RETIREMENT	8,850.00
57600-122- HEALTH INSURANCE	18,600.00
57600-123- LIFE INSURANCE	225.00
57600-124- SOCIAL SECURITY TAXES	5,925.00
57600-125- WORKERS COMPENSATION INSURANCE	500.00
57600-129- DISABILITY BENEFITS	95.00
57600-131- RETIREES - HEALTH INSURANCE	15,000.00
57600-142- EMPLOYEE DEDUCTIBLE	1,000.00
57600-152- CLEANING & JANITORIAL SERVICES	250.00
57600-153- PEST CONTROL SERVICES	375.00
57600-160- PRINTING & BOOKBINDING	600.00
57600-171- ORG/ASSOC MEMBERSHIP FEES/DUES	465.00
57600-199- MISC SERV PROVIDED BY OTHERS	16,000.00
57600-208- GROUNDS KEEPING SUPPLIES	100.00
57600-211- OFFICE SUPPLIES & MINOR OFFICE	500.00
57600-216- CLEANING & JANITORIAL SUPPLIES	250.00
57600-219- OTHER MISCELLANEOUS SUPPLIES	800.00
57600-226- LEASE STORAGE SPACE	700.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

57600-228- RENTAL OF UNIFORMS & CLOTHING	260.00
57600-231- R & M OF BUILDINGS & LAND	2,000.00
57600-233- R & M OF OFFICE EQUIPMENT	3,000.00
57600-235- R & M COMPUTER EQUIPMENT	500.00
57600-240- UTILITIES	8,000.00
57600-251- TELEPHONE	300.00
57600-252- POSTAGE	250.00
57600-257- COMMUNICATION	700.00
57600-262- MILEAGE	1,000.00
57600-263- AIR FARE	400.00
57600-264- LODGING & MEALS	2,000.00
57600-265- MEETING & CONFERENCE FEES	645.00
57600-269- INCIDENTALS	200.00
57600-271- INSURANCE ON BLDG & CONTENTS	3,000.00
57600-274- GENERAL LIABILITY - INSURANCE	700.00
57600-841- OFFICE EQUIPMENT & FURNITURE	3,000.00
57600-880- DATA PROCESSING EQUIPMENT	1,000.00
Total Expenditures	<u>176,133.00</u>

001-58100 County Board of Education

Account Number - Description	Budget Amount
58100-113- OTHER SALARIES & WAGES	30,350.00
58100-121- RETIREMENT	3,300.00
58100-122- HEALTH INSURANCE	5,150.00
58100-123- LIFE INSURANCE	70.00
58100-124- SOCIAL SECURITY TAXES	2,350.00
58100-125- WORKERS COMPENSATION INSURANCE	1,200.00
58100-129- DISABILITY BENEFITS	45.00
58100-131- RETIREES - HEALTH INSURANCE	500.00
58100-142- EMPLOYEE DEDUCTIBLE	500.00
58100-152- CLEANING & JANITORIAL SERVICES	250.00
58100-153- PEST CONTROL SERVICES	400.00
58100-199- MISC SERV PROVIDED BY OTHERS	50.00
58100-216- CLEANING & JANITORIAL SUPPLIES	2,500.00
58100-219- OTHER MISCELLANEOUS SUPPLIES	375.00
58100-228- RENTAL OF UNIFORMS & CLOTHING	500.00
58100-231- R & M OF BUILDINGS & LAND	5,000.00
58100-240- UTILITIES	36,800.00
58100-251- TELEPHONE	7,200.00
58100-271- INSURANCE ON BLDG & CONTENTS	3,000.00
58100-274- GENERAL LIABILITY - INSURANCE	10,500.00
Total Expenditures	<u>110,040.00</u>

001-58200 Extension Service

Account Number - Description	Budget Amount
58200-113- OTHER SALARIES & WAGES	16,200.00
58200-121- RETIREMENT	1,800.00
58200-122- HEALTH INSURANCE	2,045.00
58200-123- LIFE INSURANCE	30.00
58200-124- SOCIAL SECURITY TAXES	1,200.00
58200-125- WORKERS COMPENSATION INSURANCE	1,025.00
58200-129- DISABILITY BENEFITS	25.00
58200-142- EMPLOYEE DEDUCTIBLE	125.00
58200-152- CLEANING & JANITORIAL SERVICES	250.00
58200-153- PEST CONTROL SERVICES	325.00
58200-199- MISC SERV PROVIDED BY OTHERS	50.00
58200-216- CLEANING & JANITORIAL SUPPLIES	650.00
58200-219- OTHER MISCELLANEOUS SUPPLIES	250.00
58200-228- RENTAL OF UNIFORMS & CLOTHING	175.00
58200-231- R & M OF BUILDINGS & LAND	2,000.00
58200-234- R & M MOTOR VEHICLE	10.00
58200-240- UTILITIES	7,000.00
58200-251- TELEPHONE	425.00
58200-271- INSURANCE ON BLDG & CONTENTS	1,025.00
58200-274- GENERAL LIABILITY - INSURANCE	6,000.00
Total Expenditures	<u>40,610.00</u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**001-58801 Learn to Read**

Account Number - Description	Budget Amount
58801-297- DIRECT SUPPORT - EDUCATION	<u>7,500.00</u>
Total Expenditures	<u>7,500.00</u>

001-59202 Pryor Field Airport Authority

Account Number - Description	Budget Amount
59202-700- INTERGOVERNMENTAL	<u>30,000.00</u>
Total Expenditures	<u>30,000.00</u>

001-59208 Houston Library

Account Number - Description	Budget Amount
59208-700- INTERGOVERNMENTAL	<u>6,000.00</u>
Total Expenditures	<u>6,000.00</u>

001-59209 Athens-Limestone Public Library

Account Number - Description	Budget Amount
59209-700- INTERGOVERNMENTAL	<u>80,000.00</u>
Total Expenditures	<u>80,000.00</u>

001-59210 Athens-Limestone Clean Community

Account Number - Description	Budget Amount
59210-700- ATHENS-LIMESTONE CLEAN COMMUNITY	<u>12,000.00</u>
Total Expenditures	<u>12,000.00</u>

001-59212 NARCOG

Account Number - Description	Budget Amount
59212-700- INTERGOVERNMENTAL	<u>440.00</u>
Total Expenditures	<u>440.00</u>

001-59215 Fire Departments

Account Number - Description	Budget Amount
59215-215- TIRES & TUBES	<u>1,500.00</u>
Total Expenditures	<u>1,500.00</u>

001-59216 Town of Ardmore

Account Number - Description	Budget Amount
59216-700- TOWN OF ARDMORE	<u>7,000.00</u>
Total Expenditures	<u>7,000.00</u>

001-62137 Transfer-Out/ Aging Fund

Account Number - Description	Budget Amount
62137-000- HOME SERVICE SENIOR RX	<u>20,452.00</u>
Total Expenditures	<u>20,452.00</u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**001-62145 Transfer-Out/EMA**

Account Number - Description	Budget Amount
62145-000- TRANSFER-OUT / E M A	<u>150,000.00</u>
Total Expenditures	<u>150,000.00</u>

001-62152 Transfer-Out/ SRO

Account Number - Description	Budget Amount
62152-000- TRANSFER-OUT/ SRO	<u>326,132.00</u>
Total Expenditures	<u>326,132.00</u>

001-62155 Transfer-Out/ Cowford

Account Number - Description	Budget Amount
62155-000- TRANSFER-OUT/ COWFORD	<u>25,000.00</u>
Total Expenditures	<u>25,000.00</u>

001-62160 Transfer-Out/ Debt Service

Account Number - Description	Budget Amount
62160-000- TRANSFER-OUT/ DEBT SERVICE	<u>100,534.00</u>
Total Expenditures	<u>100,534.00</u>

001-62162 Transfer-Out/ Debt Service Warrants

Account Number - Description	Budget Amount
62162-000- 2009 DEBT SERVICE WARRANTS	<u>120,018.00</u>
Total Expenditures	<u>120,018.00</u>

001-62191 Transfer-Out/ Hazmat

Account Number - Description	Budget Amount
62191-000- TRANSFER-OUT / HAZMAT (780)	<u>6,000.00</u>
Total Expenditures	<u>6,000.00</u>

Grand Total Expenditures	<u>14,084,996.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

002 REVENUE COMMISSIONER

Account Number - Description	Budget Amount
41117- PROPERTY TAX	1,534,776.00
41118- SALARY OF REV/LIC COMMISSIONER	<u>201,993.00</u>
Total Revenues	<u>1,736,769.00</u>

002-51550 Revenue Commissioner

Account Number - Description	Budget Amount
51550-111- OFFICIAL SALARIES	82,715.00
51550-113- OTHER SALARIES & WAGES	254,168.00
51550-116- OVERTIME PAY	2,000.00
51550-121- RETIREMENT	33,688.00
51550-122- HEALTH INSURANCE	54,800.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

51550-123- LIFE INSURANCE	457.00
51550-124- SOCIAL SECURITY TAXES	25,772.00
51550-125- WORKERS COMPENSATION INSURANCE	4,750.00
51550-126- UNEMPLOYMENT INSURANCE	500.00
51550-129- DISABILITY BENEFITS	345.00
51550-131- RETIREES - HEALTH INSURANCE	5,000.00
51550-142- EMPLOYEE DEDUCTIBLE	2,250.00
51550-152- CLEANING & JANITORIAL SERVICES	5,000.00
51550-153- PEST CONTROL SERVICES	500.00
51550-156- MEDICAL & DENTAL COUNTY EMPLOYEE	200.00
51550-160- PRINTING & BOOKBINDING	2,500.00
51550-161- WRECKER/TOWING SERVICES	827.00
51550-168- PHOTOPROCESSING	500.00
51550-170- TRAINING / EDUCATION	4,250.00
51550-171- ORG/ASSOC MEMBERSHIP FEES/DUES	1,200.00
51550-172- LANDFILL DUMPING CHARGES	20.00
51550-190- TEMPORARY HELP	25,000.00
51550-191- COMPUTER PROGRAMMER SERVICES	1,500.00
51550-199- MISC SERV PROVIDED BY OTHERS	500.00
51550-205- FILM & OTHER PHOTOGRAPHY SUPPLY	500.00
51550-211- OFFICE SUPPLIES & MINOR OFFICE	14,000.00
51550-212- FUEL AND LUBRICANTS	1,250.00
51550-214- SMALL TOOLS & MINOR EQUIPMENT	50.00
51550-215- TIRES AND TUBES	100.00
51550-216- CLEANING & JANITORIAL SUPPLIES	1,000.00
51550-219- OTHER MISCELLANEOUS SUPPLIES	12,500.00
51550-222- OPERATING LEASES - DATA PROCESSING	3,000.00
51550-226- LEASES OF STORAGE SPACE	800.00
51550-228- RENTAL OF UNIFORMS & CLOTHING	250.00
51550-229- OPERATING LEASES OTHER	500.00
51550-231- R & M OF BUILDINGS & LAND	5,000.00
51550-233- R & M OF OFFICE EQUIPMENT	1,250.00
51550-234- R & M OF MOTOR VEHICLES	100.00
51550-235- R & M DATA PROCESSING EQUIP	5,000.00
51550-236- R & M COMMUNICATIONS EQUIPMENT	500.00
51550-239- OTHER REPAIRS & MAINTENANCE	500.00
51550-240- UTILITIES	15,000.00
51550-251- TELEPHONE	9,500.00
51550-252- POSTAGE	38,500.00
51550-253- ADVERTISING	22,000.00
51550-262- MILEAGE	6,000.00
51550-264- LODGING & MEALS	8,000.00
51550-265- MEETING & CONFERENCE FEES	1,725.00
51550-271- INSURANCE ON BLDG & CONTENTS	2,800.00
51550-273- SURETY BOND (OFFICIAL)	650.00
51550-274- GENERAL LIABILITY - INSURANCE	2,000.00
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Total Expenditures	660,917.00

002-51600 License Commissioner

Account Number - Description	Budget Amount
51600-111- OFFICIAL SALARIES	83,350.00
51600-113- OTHER SALARIES & WAGES	556,581.00
51600-116- OVERTIME PAY	1,000.00
51600-121- RETIREMENT	69,496.00
51600-122- HEALTH INSURANCE	98,000.00
51600-123- LIFE INSURANCE	1,120.00
51600-124- SOCIAL SECURITY TAXES	48,753.00
51600-125- WORKERS COMPENSATION INSURANCE	3,250.00
51600-126- UNEMPLOYMENT INSURANCE	330.00
51600-129- DISABILITY BENEFITS	712.00
51600-131- RETIREES - HEALTH INSURANCE	9,700.00
51600-142- EMPLOYEE DEDUCTIBLE	4,250.00
51600-153- PEST CONTROL SERVICES	375.00
51600-156- MEDICAL & DENTAL COUNTY EMPLOYEE	235.00
51600-160- PRINTING	20,000.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

51600-170- TRAINING / EDUCATIONAL SERVICE	750.00
51600-171- ORG/ASSOC MEMBERSHIP FEES/DUES	1,000.00
51600-191- COMPUTER PROGRAMMER SERVICES	20,000.00
51600-199- MISC SERV PROVIDED BY OTHERS	1,200.00
51600-211- OFFICE SUPPLIES & MINOR OFFICE	15,000.00
51600-212- FUEL AND LUBRICANTS	700.00
51600-214- SMALL TOOLS & MINOR EQUIPMENT	30.00
51600-215- TIRES AND TUBES	20.00
51600-216- CLEANING & JANITORIAL SUPPLIES	700.00
51600-219- OTHER MISCELLANEOUS SUPPLIES	325.00
51600-222- OPERATING LEASES - DATA PROCESSING	14,083.00
51600-228- RENTAL OF UNIFORMS & CLOTHING	150.00
51600-229- OPERATING LEASES OTHER	351.00
51600-231- R & M OF BUILDINGS & LAND	5,000.00
51600-233- R & M OF OFFICE EQUIPMENT	2,500.00
51600-234- R & M OF MOTOR VEHICLES	100.00
51600-235- R & M DATA PROCESSING EQUIP	20,581.00
51600-239- OTHER REPAIRS & MAINTENANCE	200.00
51600-240- UTILITIES	18,140.00
51600-251- TELEPHONE	6,000.00
51600-252- POSTAGE	28,000.00
51600-253- ADVERTISING	120.00
51600-257- COMMUNICATION SERVICES	750.00
51600-262- MILEAGE	800.00
51600-264- LODGING & MEALS	1,000.00
51600-265- MEETING & CONFERENCE FEES	900.00
51600-271- INSURANCE ON BLDG & CONTENTS	2,000.00
51600-273- SURETY BOND (OFFICIAL)	600.00
51600-274- GENERAL LIABILITY - INSURANCE	1,400.00
51600-409- SUBSCRIPTIONS	100.00
51600-582- DATA STORAGE/ MEMORY UNITS	6,000.00
51600-586- SOFTWARE	23,400.00
51600-849- MISCELLANEOUS EQUIPMENT	6,800.00
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Total Expenditures	1,075,852.00
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Grand Total Expenditures	1,736,769.00
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Excess Revenue Over (Under) Expenditures	0.00

101 JAIL/COURT FEE (\$35.00)

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	79,046.00
45190- JAIL, CONSTRUCTION/RENOVATION	289,600.00
	<hr/>
Total Revenues	368,646.00
	<hr/>
62110-000- TRANSFER OUT / GENERAL FUND	100,000.00
62152-000- TRANSFER OUT TO 309	268,646.00
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Total Expenditures	368,646.00
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Excess Revenue Over (Under) Expenditures	0.00

102 PUBLIC HEALTH

Account Number - Description	Budget Amount
41110- AD VALOREM TAX	2,055,441.00
44150- BUSINESS PRIVILEGES TAX	24,000.00
44801- WHEELER REFUGE - IN LIEU OF TA	1,000.00
44850- T.V.A. - IN LIEU OF TAXES	370,000.00
47751- DONATIONS	3,500.00
	<hr/>
Total Revenues	2,453,941.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**102-51921 Animal Control**

Account Number - Description	Budget Amount
51921-113- OTHER SALARIES & WAGES	108,900.00
51921-116- OVERTIME PAY	3,500.00
51921-121- RETIREMENT	15,172.00
51921-122- HEALTH INSURANCE	18,000.00
51921-123- LIFE INSURANCE	225.00
51921-124- SOCIAL SECURITY TAXES	8,700.00
51921-125- WORKERS COMPENSATION INSURANCE	3,500.00
51921-129- DISABILITY BENEFITS	129.00
51921-131- RETIREES HEALTH INSURANCE	15,000.00
51921-142- EMPLOYEE DEDUCTIBLE	1,000.00
51921-156- MEDICAL & DENTAL CO EMPLOYEE	200.00
51921-161- WRECKER / TOWING SERVICES	100.00
51921-162- LAUNDRY/DRY CLEANING	5,000.00
51921-170- TRAINING / EDUCATIONAL SERVICE	100.00
51921-194- VETERINARY SERVICES	300.00
51921-199- MISC SERV PROVIDED BY OTHERS	100.00
51921-203- UNIFORMS	1,000.00
51921-206- DRUG & MEDICAL SUPPLIES	50.00
51921-207- SAFETY SUPPLIES	150.00
51921-212- FUEL AND LUBRICANTS	15,000.00
51921-214- SMALL TOOLS & MINOR EQUIPMENT	500.00
51921-215- TIRES AND TUBES	1,000.00
51921-216- CLEANING & JANITORIAL SUPPLIES	100.00
51921-219- OTHER MISCELLANEOUS SUPPLIES	1,500.00
51921-234- R & M OF MOTOR VEHICLES	2,000.00
51921-236- R & M COMMUNICATIONS EQUIP	150.00
51921-239- OTHER REPAIRS & MAINTENANCE	1,000.00
51921-251- TELEPHONE	1,700.00
51921-257- COMMUNICATIONS	600.00
51921-262- MILEAGE	100.00
51921-264- LODGING & MEALS	2,500.00
51921-265- REGISTRATION & TRAINING FEES	1,000.00
51921-274- GENERAL LIABILITY - INSURANCE	3,500.00
Total Expenditures	<u>211,776.00</u>

102-52200 Jail

Account Number - Description	Budget Amount
52200-158- MEDICAL & DENTAL FOR INMATES	354,556.00
Total Expenditures	<u>354,556.00</u>

102-55200 North AL Mental Retardation Authority

Account Number - Description	Budget Amount
55200-290- DIRECT SUPPORT TO COUNTY AGENCY	7,000.00
Total Expenditures	<u>7,000.00</u>

102-55300 Athens Limestone Hospital

Account Number - Description	Budget Amount
55300-290- DIRECT SUPPORT TO COUNTY AGENCY	500,000.00
Total Expenditures	<u>500,000.00</u>

102-55400 Animal Shelter

Account Number - Description	Budget Amount
55400-185- VET SERVICES	324,000.00
Total Expenditures	<u>324,000.00</u>

102-55803 Dialysis Transportation

Account Number - Description	Budget Amount
55803-212- FUEL & LUBRICANTS	10,000.00
55803-215- TIRES & TUBES	1,000.00
55803-219- OTHER MISC SUPPLIES	200.00
55803-234- R & M MOTOR VEHICLES	2,300.00
55803-272- INSURANCE ON MOTOR VEHICLES	4,800.00
55803-298- DIRECT SUPPORT TRANSPORTATION	30,890.00
Total Expenditures	<u>49,190.00</u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**102-56200 Services for the Elderly**

Account Number - Description	Budget Amount
56200-113- OTHER SALARIES & WAGES	103,786.00
56200-121- RETIREMENT	11,272.00
56200-122- HEALTH INSURANCE	15,750.00
56200-123- LIFE INSURANCE	225.00
56200-124- SOCIAL SECURITY TAXES	8,100.00
56200-125- WORKERS COMPENSATION INSURANCE	6,000.00
56200-129- DISABILITY BENEFITS	135.00
56200-131- RETIREES / HEALTH INSURANCE	15,000.00
56200-142- EMPLOYEE DEDUCTIBLE	1,500.00
56200-153- PEST CONTROL SERVICES	1,800.00
56200-156- MEDICAL & DENTAL COUNTY EMPLOYEE	50.00
56200-161- WRECKER/TOWING SERVICES	200.00
56200-199- MISC SERV PROVIDED BY OTHERS	300.00
56200-211- OFFICE SUPPLIES & MINOR OFFICE	2,000.00
56200-212- FUEL AND LUBRICANTS	20,000.00
56200-215- TIRES AND TUBES	2,000.00
56200-216- CLEANING & JANITORIAL SUPPLIES	750.00
56200-219- OTHER MISCELLANEOUS SUPPLIES	2,000.00
56200-231- R & M OF BUILDINGS & LAND	12,000.00
56200-233- R & M OF OFFICE EQUIPMENT	1,000.00
56200-234- R & M OF MOTOR VEHICLES	8,000.00
56200-239- OTHER REPAIRS & MAINTENANCE	500.00
56200-240- UTILITIES	31,600.00
56200-251- TELEPHONE	6,000.00
56200-252- POSTAGE	350.00
56200-253- ADVERTISING	100.00
56200-257- COMMUNICATIONS SERVICES	8,000.00
56200-271- INSURANCE ON BLDG & CONTENTS	4,000.00
56200-272- INSURANCE OF MOTOR VEHICLES	32,000.00
56200-274- GENERAL LIABILITY - INSURANCE	20,000.00
56200-407- VEHICLES LICENSE PLATES	20.00
Total Expenditures	<u>314,438.00</u>

102-56300 Services for the Indigent

Account Number - Description	Budget Amount
56300-157- MEDICAL & DENTAL FOR INDIGENTS	45,000.00
Total Expenditures	<u>45,000.00</u>

102-59201 Tri-County District Health

Account Number - Description	Budget Amount
59201-700- INTERGOVERNMENTAL	200,000.00
Total Expenditures	<u>200,000.00</u>

102-59204 North AL Mental Health

Account Number - Description	Budget Amount
59204-700- INTERGOVERNMENTAL	110,000.00
Total Expenditures	<u>110,000.00</u>

102-59216 Town of Ardmore

Account Number - Description	Budget Amount
59216-700- TOWN OF ARDMORE	18,600.00
Total Expenditures	<u>18,600.00</u>

102-62136 Transfer-Out/ Aging Fund

Account Number - Description	Budget Amount
62136-000- TRANSFER-OUT / AGING (124)	319,381.00
Total Expenditures	<u>319,381.00</u>

Grand Total Expenditures2,453,941.00

Excess Revenue Over (Under) Expenditures

0.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**104 LANDFILL ACCOUNT**

Account Number - Description	Budget Amount
45416- SOLID WASTE SPECIAL FEE	270,000.00
Total Revenues	<u>270,000.00</u>

104-54150 Solid Waste Pick-Up

Account Number - Description	Budget Amount
54150-161- WRECKER/TOWING SERVICES	50.00
54150-172- LANDFILL DUMPING CHARGES	8,000.00
54150-190- TEMPORARY HELP	75,000.00
54150-207- SAFETY SUPPLIES	300.00
54150-212- FUEL AND LUBRICANTS	13,290.00
54150-215- TIRES AND TUBES	2,000.00
54150-216- CLEANING & JANITORIAL SUPPLIES	175.00
54150-219- OTHER MISCELLANEOUS SUPPLIES	4,000.00
54150-234- R & M OF MOTOR VEHICLES	3,000.00
54150-236- R & M COMMUNICATIONS EQUIPMENT	100.00
54150-239- OTHER REPAIRS & MAINTENANCE	850.00
Total Expenditures	<u>106,765.00</u>

104-54151 Recycling

Account Number - Description	Budget Amount
54151-212- FUEL & LUBRICANTS	20,000.00
54151-215- TIRES & TUBES	6,000.00
54151-216- CLEANING & JANITORIAL SUPPLIES	1,000.00
54151-219- OTHER MISC SUPPLIES	1,550.00
54151-234- R & M MOTOR VEHICLES	7,550.00
54151-239- OTHER REPAIRS & MAINTENANCE	2,500.00
54151-264- LODGING & MEALS	300.00
54151-265- REGISTRATION	200.00
Total Expenditures	<u>39,100.00</u>

104-59200 Athens Limestone Recycling Center

Account Number - Description	Budget Amount
59200-700- INTERGOVERNMENTAL	59,156.00
Total Expenditures	<u>59,156.00</u>

104-59201 Tri-County District Health

Account Number - Description	Budget Amount
59201-700- INTERGOVERNMENTAL	64,979.00
Total Expenses	<u>475,021.00</u>

Grand Total Expenditures	<u>270,000.00</u>
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Excess Revenue Over (Under) Expenditures	<u>0.00</u>
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106 HOME SERVICE (MEDICAID WAIVER)

Account Number - Description	Budget Amount
45000- CHARGES FOR SERVICES	88,115.00
Total Revenues	<u>88,115.00</u>
106-56200 Services for the Elderly	
56200-113- OTHER SALARIES & WAGES	83,465.00
56200-124- SOCIAL SECURITY TAXES	3,000.00
56200-142- EMPLOYEE DEDUCTIBLE	1,000.00
56200-219- OTHE MISCELLANEOUS SUPPLIES	250.00
56200-228- UNIFORMS	400.00
Total Expenditures	<u>88,115.00</u>

Excess Revenue Over (Under) Expenditures	<u>0.00</u>
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**108 School Resource Officers**

Account Number - Description	Budget Amount
44901- COUNTY BD OF ED - SRO PROJECT	480,845.00
61110- TRANSFER-IN / GENERAL FUND	<u>326,132.00</u>
Total Revenues	<u>806,977.00</u>
108-52100 School Resource Officers	
52100-111- SALARIES	12,600.00
52100-113- OTHER SALARIES & WAGES	435,955.00
52100-116- OVERTIME PAY	5,000.00
52100-121- RETIREMENT	47,345.00
52100-122- HEALTH INSURANCE	45,150.00
52100-123- LIFE INSURANCE	525.00
52100-124- SOCIAL SECURITY TAXES	33,350.00
52100-125- WORKERS COMPENSATION INSURANCE	4,000.00
52100-129- DISABILITY	302.00
52100-142- EMPLOYEE DEDUCTIBLE	1,750.00
52100-190- TEMPORARY HELP	200,000.00
52100-203- UNIFORMS, CLOTHING	1,000.00
52100-212- FUEL & LUBRICANTS	17,000.00
52100-215- TIRES & TUBES	1,000.00
52100-219- OTHER MISCELLANEOUS SUPPLIES	<u>2,000.00</u>
Total Expenditures	<u>806,977.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

110 LEGISLATIVE DELEGATION

Account Number - Description	Budget Amount
44850- TVA IN LIEU OF TAXES	<u>450,000.00</u>
Total Revenues	<u>450,000.00</u>
59200-700- LEGISLATIVE DELEGATION OFFICE	<u>450,000.00</u>
Total Expenditures	<u>450,000.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

**111 GASOLINE TAX FUND
District 1**

Account Number - Description	Budget Amount
35910-100- BEGINNING FUND BALANCE	92,929.00
41220-100- COUNTY GASOLINE TAX	315,000.00
44190-100- STATE GASOLINE TAX	310,000.00
44221-100- STATE COST SHARING ENG SALARY	26,000.00
45292-100- SUB-DIVISION FEES	250.00
47250-100- RENTAL OF CONSTRUCTION EQUIPMENT	8,000.00
61122-100- TRANSFER-IN PUBLIC BLDG	<u>150,000.00</u>
Total Revenues- District 1	<u>902,179.00</u>
111-53200 Road District 1	
53200-111- OFFICIAL SALARIES	54,860.00
53200-113- OTHER SALARIES & WAGES	240,000.00
53200-116- OVERTIME PAY	2,000.00
53200-121- RETIREMENT	32,900.00
53200-122- HEALTH INSURANCE	49,500.00
53200-123- LIFE INSURANCE	376.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

53200-124- SOCIAL SECURITY TAXES	23,092.00
53200-125- WORKERS COMPENSATION INSURANCE	16,000.00
53200-129- DISABILITY BENEFITS	200.00
53200-131- RETIREES - HEALTH	10,400.00
53200-142- EMPLOYEE DEDUCTIBLE	3,000.00
53200-153- PEST CONTROL SERVICES	200.00
53200-156- MEDICAL & DENTAL COUNTY EMPLOYEE	300.00
53200-160- PRINTING & BOOKBINDING	200.00
53200-161- WRECKER/TOWING SERVICES	200.00
53200-170- TRAINING / EDUCATIONAL SERVICE	100.00
53200-171- ORG/ASSOC MEMBERSHIP FEES/DUES	100.00
53200-199- MISC SERV PROVIDED BY OTHERS	2,500.00
53200-202- ROAD SIGNS & OTHER ROAD MARKINGS	7,500.00
53200-207- SAFETY SUPPLIES	150.00
53200-211- OFFICE SUPPLIES & MINOR OFFICE	100.00
53200-212- FUEL AND LUBRICANTS	38,500.00
53200-213- ROAD CONST & MAINT SUPPLIES	4,000.00
53200-214- SMALL TOOLS & MINOR EQUIPMENT	500.00
53200-215- TIRES AND TUBES	15,500.00
53200-216- CLEANING & JANITORIAL SUPPLIES	500.00
53200-219- OTHER MISCELLANEOUS SUPPLIES	10,000.00
53200-225- OPERATING LEASES CONST EQUIPMENT	500.00
53200-228- RENTAL OF UNIFORMS & CLOTHING	3,000.00
53200-229- OPERATING LEASES OTHER	100.00
53200-231- R & M OF BUILDINGS & LAND	10,000.00
53200-232- R & M OF CONSTRUCTION EQUIPMENT	21,800.00
53200-233- R & M OF OFFICE EQUIPMENT	100.00
53200-234- R & M OF MOTOR VEHICLES	4,500.00
53200-236- R & M COMMUNICATIONS EQUIPMENT	500.00
53200-239- OTHER REPAIRS & MAINTENANCE	500.00
53200-240- UTILITIES	4,800.00
53200-251- TELEPHONE	300.00
53200-252- POSTAGE	10.00
53200-253- ADVERTISING	200.00
53200-257- COMMUNICATION SERVICES	3,600.00
53200-263- AIR FARE	500.00
53200-264- LODGING & MEALS	4,000.00
53200-265- MEETING & CONFERENCE FEES	2,000.00
53200-266- GASOLINE FOR COUNTY VEHICLES	50.00
53200-269- INCIDENTALS	200.00
53200-271- INSURANCE ON BLDG & CONTENTS	1,000.00
53200-272- INSURANCE OF MOTOR VEHICLES	7,000.00
53200-273- SURETY BOND (OFFICIAL)	200.00
53200-274- GENERAL LIABILITY - INSURANCE	18,500.00
53200-407- VEHICLES LICENSE PLATES	20.00
53200-494- BUILDING / ENG & SHOP	3,925.00
53200-495- ENGINEERING EXPENSES	302,196.00
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Total Expenditures- District 1	902,179.00
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Excess Revenue Over (Under) Expenditures	0.00
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**111 GASOLINE TAX FUND
District 2**

Account Number - Description	Budget Amount
35910-200- BEGINNING FUND BALANCE	27,363.00
41220-200- COUNTY GASOLINE TAX	315,000.00
44190-200-STATE GASOLINE TAX	310,000.00
44221-200- STATE COST SHARING ENG SALARY	26,000.00
45292-200- SUB-DIVISION FEES	250.00
47250-200- RENTAL OF CONSTRUCTION EQUIPMENT	8,000.00
61122-200- TRANSFER-IN PUBLIC BLDG	150,000.00
61200-200- PROCEEDS OF FIXED ASSETS	128,107.00
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Total Revenues- District 2	964,720.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

111-53300 Road District 2

53300-111- OFFICIAL SALARIES	54,860.00
53300-113- OTHER SALARIES & WAGES	181,625.00
53300-116- OVERTIME PAY	1,000.00
53300-121- RETIREMENT	27,068.00
53300-122- HEALTH INSURANCE	35,448.00
53300-123- LIFE INSURANCE	400.00
53300-124- SOCIAL SECURITY TAXES	18,626.00
53300-125- WORKERS COMPENSATION INSURANCE	16,000.00
53300-126- UNEMPLOYMENT INSURANCE	200.00
53300-129- DISABILITY BENEFITS	100.00
53300-131- RETRIEES - HEALTH INSURANCE	23,640.00
53300-142- EMPLOYEE DEDUCTIBLE	3,500.00
53300-153- PEST CONTROL SERVICES	360.00
53300-156- MEDICAL & DENTAL COUNTY EMPLOYEE	250.00
53300-160- PRINTING & BOOK BINDING	100.00
53300-161- WRECKER/TOWING SERVICES	150.00
53300-170- TRAINING / EDUCATIONAL SERVICE	100.00
53300-171- ORG/ASSOC MEMBERSHIP FEES/DUES	100.00
53300-190- TEMPORARY HELP	5,000.00
53300-199- MISC SERV PROVIDED BY OTHERS	1,500.00
53300-202- ROAD SIGNS & OTHER ROAD MARKINGS	5,000.00
53300-207- SAFETY SUPPLIES	100.00
53300-211- OFFICE SUPPLIES & MINOR OFFICE	100.00
53300-212- FUEL AND LUBRICANTS	31,800.00
53300-213- ROAD CONST & MAINT SUPPLIES	26,000.00
53300-214- SMALL TOOLS & MINOR EQUIPMENT	3,000.00
53300-215- TIRES AND TUBES	10,000.00
53300-216- CLEANING & JANITORIAL SUPPLIES	500.00
53300-219- OTHER MISCELLANEOUS SUPPLIES	12,000.00
53300-228- RENTAL OF UNIFORMS & CLOTHING	3,500.00
53300-231- R & M OF BUILDINGS & LAND	1,500.00
53300-232- R & M OF CONSTRUCTION EQUIPMENT	12,000.00
53300-233- R & M OF OFFICE EQUIPMENT	100.00
53300-234- R & M OF MOTOR VEHICLES	2,200.00
53300-236- R & M COMMUNICATIONS EQUIP	200.00
53300-239- OTHER REPAIRS & MAINTENANCE	1,500.00
53300-240- UTILITIES	4,500.00
53300-251- TELEPHONE	500.00
53300-253- ADVERTISING	300.00
53300-257- COMMUNICATION SERVICES	3,000.00
53300-263- AIR FARE	500.00
53300-264- LODGING & MEALS	2,000.00
53300-265- MEETING & CONFERENCE FEES	2,000.00
53300-266- GASOLINE FOR COUNTY VEHICLES	200.00
53300-269- INCIDENTALS	100.00
53300-271- INSURANCE ON BLDG & CONTENTS	4,500.00
53300-272- INSURANCE OF MOTOR VEHICLES	11,000.00
53300-273- SURETY BOND (OFFICIAL)	150.00
53300-274- GENERAL LIABILITY - INSURANCE	18,500.00
53300-407- VEHICLES LICENSE PLATES	10.00
53300-494- BUILDING / ENG & SHOP	3,925.00
53300-495- ENGINEERING EXPENSES	302,196.00
62160-200- TRANSFER OUT/ DEBT SERVICE	131,812.00
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Total Expenditures- District 2	964,720.00
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Excess Revenue Over (Under) Expenditures	0.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

111 GASOLINE TAX FUND

District 3

Account Number - Description	Budget Amount
35910-300- BEGINNING FUND BALANCE	142,761.00
41220-300- COUNTY GASOLINE TAX	315,000.00
44190-300- STATE GASOLINE TAX	310,000.00
44221-300- STATE COST SHARING ENG SALARY	26,000.00
45292-300- SUB-DIVISION FEES	250.00
47250-300- RENTAL OF CONSTRUCTION EQUIPMENT	8,000.00
61122-300- TRANSFER-IN PUBLIC BLDG	150,000.00
61200-300- PROCEEDS OF GENERAL FIXED ASSETS	256,214.00
Total Revenues- District 3	1,208,225.00

111-53400 Road District 3

53400-111- OFFICIAL SALARIES	54,860.00
53400-113- OTHER SALARIES & WAGES	242,500.00
53400-116- OVERTIME PAY	5,000.00
53400-121- RETIREMENT	32,950.00
53400-122- HEALTH INSURANCE	37,700.00
53400-123- LIFE INSURANCE	445.00
53400-124- SOCIAL SECURITY TAXES	23,530.00
53400-125- WORKERS COMPENSATION INSURANCE	16,000.00
53400-126- UNEMPLOYMENT INSURANCE	100.00
53400-129- DISABILITY BENEFITS	285.00
53400-131- RETIREES - HEALTH INSURANCE	9,800.00
53400-142- EMPLOYEE DEDUCTIBLE	2,500.00
53400-156- MEDICAL & DENTAL COUNTY EMPLOYEE	80.00
53400-160- PRINTING & BINDING	220.00
53400-161- WRECKER/TOWING SERVICES	200.00
53400-170- EDUCATIONAL/TRAINING	100.00
53400-171- ORG/ASSOC MEMBERSHIP FEES/DUES	100.00
53400-190- TEMPORARY HELP	19,200.00
53400-199- MISC SERV PROVIDED BY OTHERS	2,000.00
53400-202- ROAD SIGNS & OTHER ROAD MARKINGS	10,000.00
53400-207- SAFETY SUPPLIES	800.00
53400-211- OFFICE SUPPLIES & MINOR OFFICE	150.00
53400-212- FUEL AND LUBRICANTS	40,000.00
53400-213- ROAD CONST & MAINT SUPPLIES	7,500.00
53400-214- SMALL TOOLS & MINOR EQUIPMENT	2,000.00
53400-215- TIRES AND TUBES	5,000.00
53400-216- CLEANING & JANITORIAL SUPPLIES	450.00
53400-219- OTHER MISCELLANEOUS SUPPLIES	24,000.00
53400-228- RENTAL OF UNIFORMS & CLOTHING	3,500.00
53400-229- OPERATING LEASES OTHER	23,000.00
53400-231- R & M OF BUILDINGS & LAND	12,500.00
53400-232- R & M OF CONSTRUCTION EQUIPMENT	10,000.00
53400-233- R & M OF OFFICE EQUIPMENT	100.00
53400-234- R & M OF MOTOR VEHICLES	8,700.00
53400-236- R & M COMMUNICATIONS EQUIPMENT	250.00
53400-239- OTHER REPAIRS & MAINTENANCE	1,000.00
53400-240- UTILITIES	5,000.00
53400-251- TELEPHONE	500.00
53400-253- ADVERTISING	500.00
53400-257- COMMUNICATION SERVICES	3,900.00
53400-263- AIR FARE	500.00
53400-264- LODGING & MEALS	4,500.00
53400-265- MEETING & CONFERENCE FEES	2,500.00
53400-266- GASOLINE FOR COUNTY VEHICLES	250.00
53400-269- INCIDENTALS	400.00
53400-271- INSURANCE ON BLDG & CONTENTS	500.00
53400-272- VEHICLE INSURANCE	3,500.00
53400-273- SURETY BOND (OFFICIAL)	200.00
53400-274- GENERAL LIABILITY - INSURANCE	18,600.00
53400-494- BUILDING / ENG & SHOP	3,925.00
53400-495- ENGINEERING EXPENSES	302,196.00
62160-300- TRANSFER OUT/ DEBT SERVICE	264,734.00
Total Expenditures- District 3	1,208,225.00
Excess Revenue Over (Under) Expenditures	0.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**111 GASOLINE TAX FUND****District 4**

Account Number - Description	Budget Amount
35910-400- BEGINNING FUND BALANCE	81,330.00
41220-400- COUNTY GASOLINE TAX	315,000.00
44190-400- STATE GASOLINE TAX	310,000.00
44221-400- STATE COST SHARING ENG SALARY	26,000.00
45292-400- SUB-DIVISION FEES	250.00
47250-400- RENTAL OF CONSTRUCTION EQUIPMENT	8,000.00
61122-400- TRANSFER-IN PUBLIC BLDG	150,000.00
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Total Revenues- District 4	890,580.00
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111-53500 Road District 4

53500-111- OFFICIAL SALARIES	54,860.00
53500-113- OTHER SALARIES & WAGES	255,605.00
53500-116- OVERTIME PAY	1,000.00
53500-121- RETIREMENT	31,700.00
53500-122- HEALTH INSURANCE	39,000.00
53500-123- LIFE INSURANCE	420.00
53500-124- SOCIAL SECURITY TAXES	24,209.00
53500-125- WORKERS COMPENSATION INSURANCE	16,000.00
53500-126- UNEMPLOYMENT INSURANCE	1,700.00
53500-129- DISABILITY BENEFITS	325.00
53500-131- RETIREES - HEALTH INSURANCE	15,000.00
53500-142- EMPLOYEE DEDUCTIBLE	3,000.00
53500-156- MEDICAL & DENTAL COUNTY EMPLOYEE	300.00
53500-160- PRINTING & BOOKBINDING	20.00
53500-161- WRECKER/TOWING SERVICES	250.00
53500-170- TRAINING / EDUCATIONAL SERVICE	100.00
53500-171- ORG/ASSOC MEMBERSHIP FEES/DUES	100.00
53500-199- MISC SERV PROVIDED BY OTHERS	1,450.00
53500-202- ROAD SIGNS & OTHER ROAD MARKINGS	3,800.00
53500-205- FILM & OTHER PHOTOGRAPHY SUPPLY	100.00
53500-207- SAFETY SUPPLIES	200.00
53500-211- OFFICE SUPPLIES & MINOR OFFICE	250.00
53500-212- FUEL AND LUBRICANTS	32,000.00
53500-213- ROAD CONST & MAINT SUPPLIES	2,000.00
53500-214- SMALL TOOLS & MINOR EQUIPMENT	400.00
53500-215- TIRES AND TUBES	3,000.00
53500-216- CLEANING & JANITORIAL SUPPLIES	350.00
53500-219- OTHER MISCELLANEOUS SUPPLIES	24,000.00
53500-228- RENTAL OF UNIFORMS & CLOTHING	3,800.00
53500-231- R & M OF BUILDINGS & LAND	500.00
53500-232- R & M OF CONSTRUCTION EQUIPMENT	11,000.00
53500-233- R & M OF OFFICE EQUIPMENT	100.00
53500-234- R & M OF MOTOR VEHICLES	13,500.00
53500-236- R & M COMMUNICATIONS EQUIP	500.00
53500-239- OTHER REPAIRS & MAINTENANCE	2,000.00
53500-240- UTILITIES	3,500.00
53500-251- TELEPHONE	500.00
53500-252- POSTAGE	50.00
53500-253- ADVERTISING	100.00
53500-257- COMMUNICATIONS SERVICES	2,500.00
53500-262- MILEAGE	550.00
53500-263- AIR FARE	500.00
53500-264- LODGING & MEALS	1,500.00
53500-265- MEETING & CONFERENCE FEES	1,500.00
53500-266- GASOLINE FOR COUNTY VEHICLES	100.00
53500-269- INCIDENTALS	200.00
53500-271- INSURANCE ON BLDG & CONTENTS	500.00
53500-272- INSURANCE OF MOTOR VEHICLES	7,000.00
53500-273- SURETY BOND (OFFICIAL)	150.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

53500-274- GENERAL LIABILITY - INSURANCE	18,500.00
53500-407- VEHICLES LICENSE PLATES	10.00
53500-494- BUILDING / ENG & SHOP	3,925.00
53500-495- ENGINEERING EXPENSES	302,196.00
62160-400- TRANSFER OUT/ DEBT SERVICE	4,760.00
Total Expenditures- District 4	<u>890,580.00</u>

Excess Revenue Over (Under) Expenditures	<u>0.00</u>
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111 GASOLINE TAX FUND**111-53600 Engineering Department**

Account Number - Description	Budget Amount
53600-113- OTHER SALARIES & WAGES	715,186.00
53600-116- OVERTIME PAY	5,500.00
53600-121- RETIREMENT	77,239.00
53600-122- HEALTH INSURANCE	85,640.00
53600-123- LIFE INSURANCE	686.00
53600-124- SOCIAL SECURITY TAXES	54,866.00
53600-125- WORKERS COMPENSATION INSURANCE	25,000.00
53600-129- DISABILITY BENEFITS	517.00
53600-131- RETIREES - HEALTH INSURANCE	87,300.00
53600-142- EMPLOYEE DEDUCTIBLE	5,250.00
53600-152- CLEANING & JANITORIAL SERVICES	300.00
53600-153- PEST CONTROL SERVICES	300.00
53600-156- MEDICAL & DENTAL COUNTY EMPLOYEE	500.00
53600-160- PRINTING & BOOKBINDING	200.00
53600-161- WRECKER/TOWING SERVICES	300.00
53600-168- PHOTOPROCESSING	50.00
53600-171- ORG/ASSOC MEMBERSHIP FEES/DUES	600.00
53600-190- TEMPORARY HELP	2,500.00
53600-199- MISC SERV PROVIDED BY OTHERS	3,000.00
53600-202- ROAD SIGNS & OTHER ROAD MARKINGS	20,000.00
53600-203- UNIFORMS	100.00
53600-207- SAFETY SUPPLIES	1,000.00
53600-211- OFFICE SUPPLIES & MINOR OFFICE	2,000.00
53600-212- FUEL AND LUBRICANTS	23,000.00
53600-214- SMALL TOOLS & MINOR EQUIPMENT	1,000.00
53600-215- TIRES AND TUBES	7,500.00
53600-216- CLEANING & JANITORIAL SUPPLIES	1,000.00
53600-219- OTHER MISCELLANEOUS SUPPLIES	6,000.00
53600-228- RENTAL OF UNIFORMS & CLOTHING	4,500.00
53600-229- OTHER OPERATING LEASES	300.00
53600-231- R & M OF BUILDINGS & LAND	2,000.00
53600-232- R & M OF CONSTRUCTION EQUIPMENT	30,000.00
53600-233- R & M OF OFFICE EQUIPMENT	1,500.00
53600-234- R & M OF MOTOR VEHICLES	2,500.00
53600-235- R & M OF DATA PROCESSING	8,000.00
53600-236- R & M COMMUNICATIONS EQUIP	500.00
53600-239- OTHER REPAIRS & MAINTENANCE	500.00
53600-240- UTILITIES	4,000.00
53600-251- TELEPHONE	2,800.00
53600-252- POSTAGE	1,500.00
53600-253- ADVERTISING	200.00
53600-257- COMMUNICATIONS SERVICES	1,000.00
53600-262- MILEAGE	2,000.00
53600-264- LODGING & MEALS	5,100.00
53600-265- MEETING & CONFERENCE FEES	2,450.00
53600-266- GASOLINE FOR COUNTY VEHICLES	300.00
53600-271- INSURANCE ON BLDG & CONTENTS	1,000.00
53600-273- SURETY BOND (OFFICIAL)	500.00
53600-407- VEHICLES LICENSE PLATES	100.00
53600-541- OFFICE EQUIPMENT	10,000.00
53600-580- DATA PROCESSING EQUIPMENT	500.00
53600-849- MISC FURNITURE & EQUIPMENT	<u>1,000.00</u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

Total Expenditures	<u>1,208,784.00</u>
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111-53760 County Shop Building

Account Number - Description	Budget Amount
53760-199- MISC SERV PROVIDED BY OTHERS	200.00
53760-231- R & M OF BUILDINGS & LAND	1,500.00
53760-239- OTHER REPAIRS & MAINTENANCE	500.00
53760-240- UTILITIES	12,000.00
53760-251- TELEPHONE	<u>1,500.00</u>

Total Expenditures	<u>15,700.00</u>
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112 PUBLIC BUILDING, ROAD AND BRIDGE

Account Number - Description	Budget Amount
41110- AD VALOREM TAX	2,507,102.00
44150- BUSINESS PRIVILEGES TAX	28,000.00
44801- WHEELER REFUGE-IN LIEU OF TAXES	1,000.00
44850- T.V.A - IN LIEU OF TAXES	735,000.00
47100- INTEREST EARNED	150.00
47210- RENTAL OF BUILDINGS & LAND	<u>25,000.00</u>

Total Revenues	<u>3,296,252.00</u>
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112-51002 Courthouse

Account Number - Description	Budget Amount
51002-199- MISCELLANEOUS SERVICES	25,000.00
51002-219- OTHER MISCELLANEOUS SUPPLIES	2,500.00
51002-231- R & M OF BUILDINGS & LAND	<u>5,000.00</u>

Total Expenditures	<u>32,500.00</u>
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112-51003 Temporary Courthouse

Account Number - Description	Budget Amount
51003-219- OTHER MISCELLANEOUS SUPPLIES	5,000.00
51003-231- R & M BUILDING & LAND	5,000.00
51003-240- UTILITIES	35,000.00
51003-271- INSURANCE	<u>3,000.00</u>

Total Expenditures	<u>48,000.00</u>
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112-51100 County Commission

Account Number - Description	Budget Amount
51100-231- R & M OF BUILDINGS & LAND	15,000.00
51100-257- COMMUNICATION SERVICES	<u>12,000.00</u>

Total Expenditures	<u>27,000.00</u>
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112-51300 Probate Judge

Account Number - Description	Budget Amount
51300-231- R & M BUILDINGS	<u>1,000.00</u>

Total Expenditures	<u>1,000.00</u>
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112-51550 Revenue Commissioner

Account Number - Description	Budget Amount
51550-231- R & M BUILDINGS	<u>1,000.00</u>

Total Expenditures	<u>1,000.00</u>
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**112-51600 License Commissioner**

Account Number - Description	Budget Amount
51600-231- R & M BUILDING	<u>1,000.00</u>
Total Expenditures	<u>1,000.00</u>

112-51905 Clinton Street Property

Account Number - Description	Budget Amount
51905-231- R & M BUILDINGS & LAND	<u>7,500.00</u>
Total Expenditures	<u>7,500.00</u>

112-51957 Industrial Development Support

Account Number - Description	Budget Amount
51957-290- CARPENTER TECHNOLOGY	<u>334,000.00</u>
Total Expenditures	<u>334,000.00</u>

112-51958 Industrial Development Support

Account Number - Description	Budget Amount
51958-290- REMINGTON	<u>166,667.00</u>
Total Expenditures	<u>166,667.00</u>

112-51960 Industrial Development Support

Account Number - Description	Budget Amount
51960-290- POLARIS	<u>200,000.00</u>
Total Expenditures	<u>200,000.00</u>

112-51965 Information Technology

Account Number - Description	Budget Amount
51965-199- MISC SERVICES	5,000.00
51965-231- R & M BUILDINGS & LAND	<u>1,000.00</u>
Total Expenditures	<u>6,000.00</u>

112-52200 Jail

Account Number - Description	Budget Amount
52200-231- R & M OF BUILDINGS & LAND	25,000.00
52200-240- UTILITES	<u>6,500.00</u>
Total Expenditures	<u>31,500.00</u>

112-52300 Emergency Management

Account Number - Description	Budget Amount
52300-231- R & M BLDG & LAND	<u>5,000.00</u>

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

Total Expenditures	<u>5,000.00</u>
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112-52930 Community Corrections

Account Number - Description	Budget Amount
52930-231- R & M BUILDING	2,500.00
52930-240- UTILITIES	10,500.00
52930-271- INSURANCE - BLDG & CONTENTS	<u>6,000.00</u>

Total Expenditures	<u>19,000.00</u>
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112-53700 County Shop

Account Number - Description	Budget Amount
53700-231- R & M BLDG & LAND	<u>2,500.00</u>

Total Expenditures	<u>2,500.00</u>
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112-56200 Services for the Elderly

Account Number - Description	Budget Amount
56200-219- OTHER MISCELLANEOUS SUPPLIES	1,000.00
56200-231- R & M BUILDINGS	<u>7,000.00</u>

Total Expenditures	<u>8,000.00</u>
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112-56531 Family Resource Center

Account Number - Description	Budget Amount
56531-240- UTILITIES	<u>10,000.00</u>

Total Expenditures	<u>10,000.00</u>
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112-57430 Event Center

Account Number - Description	Budget Amount
57430-113- SALARIES & WAGES	1,000.00
57430-116- OVERTIME	500.00
57430-121- RETIREMENT	150.00
57430-122- HEALTH INSURANCE	200.00
57430-123- LIFE INSURANCE	10.00
57430-124- SOCIAL SECURITY TAXES	115.00
57430-129- DISABILITY INSURANCE	10.00
57430-153- PEST CONTROL SERVICES	600.00
57430-190- TEMPORARY HELP	7,500.00
57430-199- MISCELLANEOUS SERVICES PROVIDED	5,000.00
57430-216- CLEANING & JANITORIAL SUPPLIES	2,500.00
57430-219- OTHER MISCELLANEOUS	4,000.00
57430-231- R & M BUILDINGS	13,500.00
57430-240- UTILITIES	60,000.00
57430-251- TELEPHONE	1,000.00
57430-271- INSURANCE-BLDG & CONTENTS	<u>3,800.00</u>

Total Expenditures	<u>99,885.00</u>
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112-57530 Pryor Street- Alabama Veterans Museum

Account Number - Description	Budget Amount
57530-231- R & M - BUILDINGS & LAND	<u>1,000.00</u>

Total Expenditures	<u>1,000.00</u>
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015**112-57630 Railroad Depot- Archives**

Account Number - Description	Budget Amount
57630-231- R & M BUILDINGS & LAND	<u>2,500.00</u>
Total Expenditures	<u>2,500.00</u>

112-58100 County Board of Education

Account Number - Description	Budget Amount
58100-231- R & M OF BUILDINGS & LAND	<u>7,500.00</u>
Total Expenditures	<u>7,500.00</u>

112-59900 Market Street Building

Account Number - Description	Budget Amount
59900-219- MISC SUPPLIES	2,500.00
59900-231- R & M BUILDINGS/LAND	<u>2,200.00</u>
Total Expenditures	<u>4,700.00</u>

112-62110 Transfer-Out/ General Fund

Account Number - Description	Budget Amount
62110-000- TRANSFER-OUT / GENERAL FUND	<u>1,680,000.00</u>
Total Expenditures	<u>1,680,000.00</u>

112-62121 Transfer-Out/ Gasoline Fund

Account Number - Description	Budget Amount
62121-000- TRANSFER-OUT / GASOLINE FUND	<u>600,000.00</u>
Total Expenditures	<u>600,000.00</u>

Grand Total Expenditures**3,296,252.00**

Excess Revenue Over (Under) Expenditures

0.00**113 PUBLIC HIGHWAY AND TRAFFIC**

Account Number - Description	Budget Amount
35910- BUDGETARY FUND BALANCE	60,000.00
43801- MOTOR VEHICLE LICENSES	180,000.00
44170- MOTOR VEHICLE LICENSES & TITLE	<u>110,000.00</u>
Total Revenues	<u>350,000.00</u>
62110-000- TRANSFER-OUT / GENERAL FUND	<u>350,000.00</u>
Total Expenditures	<u>350,000.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

116 CAPITAL IMPROVEMENT FUND

Account Number - Description	Budget Amount
44197- OIL & GAS CAPITAL PAYMENT	<u>350,000.00</u>
Total Revenues	<u>350,000.00</u>
56200-231- R & M BUILDINGS	6,947.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

62000-000- TRANSFER OUT/ BOND DEBT	343,053.00
Total Expenditures	<u>350,000.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

**117 RRR GASOLINE FUND
District 1**

Account Number - Description	Budget Amount
35910-100- BEGINNING FUND BALANCE	123,980.00
44190-100- STATE GASOLINE TAX	190,000.00
44193-100- PETROLEUM PRODUCTS PERMIT	7,000.00
44196-100- 5 CENT GASOLINE TAX / RRR GAS	92,000.00
47100-100- INTEREST EARNED	15.00
61125-100- SECONDARY RD	<u>75,000.00</u>
Total Revenues- District 1	<u>487,995.00</u>
117-53200 Road District 1	
53200-113- OTHER SALARIES & WAGES	30,000.00
53200-116- OVERTIME PAY	1,000.00
53200-121- RETIREMENT	3,400.00
53200-122- HEALTH INSURANCE	5,000.00
53200-123- LIFE INSURANCE	80.00
53200-124- SOCIAL SECURITY TAXES	2,500.00
53200-129- DISABILITY BENEFITS	15.00
53200-213- ROAD CONST & MAINT SUPPLIES	10,000.00
59200-700- INTERGOVERNMENTAL	<u>436,000.00</u>
Total Expenditures- District 1	<u>487,995.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

**117 RRR GASOLINE FUND
District 2**

Account Number - Description	Budget Amount
35910-200- BEGINNING FUND BALANCE	58,280.00
44190-200- STATE GASOLINE TAX	190,000.00
44193-200- PETROLEUM PRODUCTS PERMIT	7,000.00
44196-200- 5 CENT GASOLINE TAX / RRR GAS	92,000.00
47100-200- INTEREST EARNED	15.00
61125-200- SECONDARY RD	<u>75,000.00</u>
Total Revenues- District 2	<u>422,295.00</u>
117-53300 Road District 2	
53300-113- OTHER SALARIES & WAGES	25,000.00
53300-116- OVERTIME PAY	2,000.00
53300-121- RETIREMENT	4,000.00
53300-122- HEALTH INSURANCE	6,400.00
53300-123- LIFE INSURANCE	80.00
53300-124- SOCIAL SECURITY TAXES	2,800.00
53300-129- DISABILITY BENEFITS	15.00
53300-213- ROAD CONST & MAINT SUPPLIES	56,000.00
59300-700- INTERGOVERNMENTAL	<u>326,000.00</u>
Total Expenditures- District 2	<u>422,295.00</u>
Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>

**117 RRR GASOLINE FUND
District 3**

Account Number - Description	Budget Amount
44190-300- STATE GASOLINE TAX	190,000.00
44193-300- PETROLEUM PRODUCTS PERMIT	7,000.00
44196-300- 5 CENT GASOLINE TAX / RRR GAS	92,000.00
47100-300- INTEREST EARNED	15.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

61125-300- SECONDARY RD	75,000.00
Total Revenues- District 3	<u>364,015.00</u>
117-53400 Road District 3	
53400-113- OTHER SALARIES & WAGES	40,000.00
53400-116- OVERTIME PAY	2,000.00
53400-121- RETIREMENT	4,000.00
53400-122- HEALTH INSURANCE	6,400.00
53400-123- LIFE INSURANCE	80.00
53400-124- SOCIAL SECURITY TAXES	2,800.00
53400-129- DISABILITY BENEFITS	15.00
53400-213- ROAD CONST & MAINT SUPPLIES	204,720.00
59400-700- INTERGOVERNMENTAL	104,000.00
Total Expenditures- District 3	<u>364,015.00</u>
Excess Revenue Over (Under) Expenditures	<u>0.00</u>

**117 RRR GASOLINE FUND
District 4**

Account Number - Description	Budget Amount
44190-400- STATE GASOLINE TAX	190,000.00
44193-400- PETROLEUM PRODUCTS PERMIT	7,000.00
44196-400- 5 CENT GASOLINE TAX / RRR GAS	92,000.00
47100-400- INTEREST EARNED	15.00
61125-400- SECONDARY RD	75,000.00
Total Revenues- District 4	<u>364,015.00</u>

117-53500 Road District 4

53500-113- OTHER SALARIES & WAGES	30,000.00
53500-116- OVERTIME PAY	1,000.00
53500-121- RETIREMENT	3,400.00
53500-122- HEALTH INSURANCE	5,000.00
53500-123- LIFE INSURANCE	80.00
53500-124- SOCIAL SECURITY TAXES	2,500.00
53500-129- DISABILITY BENEFITS	15.00
53500-213- ROAD CONST & MAINT SUPPLIES	51,020.00
59500-700- INTERGOVERNMENTAL	271,000.00
Total Expenditures- District 4	<u>364,015.00</u>
Excess Revenue Over (Under) Expenditures	<u>0.00</u>

118 SECONDARY ROAD FUND

Account Number - Description	Budget Amount
44171- MOTOR VEHICLE LICENSE - TRUCK	190,000.00
44192- PETROLEUM INSPECTOR FEE	<u>110,000.00</u>
Total Revenues	300,000.00
62124-100- TRANSFER-OUT / R R R	75,000.00
62124-200- TRANSFER-OUT / R R R	75,000.00
62124-300- TRANSFER-OUT / R R R	75,000.00
62124-400- TRANSFER-OUT / R R R	75,000.00
Total Expenditures	<u>300,000.00</u>
Excess Revenue Over (Under) Expenditures	<u>0.00</u>

119 SEVERED MATERIAL TAX FUND

Account Number - Description	Budget Amount
44194- SEVERED MATERIAL TAX	50,000.00
Total Revenues	<u>50,000.00</u>
53200-213- ROAD CONSTRUCTION SUPPLIES	12,500.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

53300-213- ROAD CONSTRUCTION SUPPLIES	12,500.00
53400-213- ROAD CONSTRUCTION SUPPLIES	12,500.00
53500-213- ROAD CONSTRUCTION SUPPLIES	12,500.00

Total Expenditures	<u>50,000.00</u>
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Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>
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120 APPRAISAL FUND

Account Number - Description	Budget Amount
41115- PROPERTY TAX -APPRAISAL UPDATE	<u>1,198,937.00</u>
Total Revenues	<u>1,198,937.00</u>

120-51810 Appraisal Office

51810-113- OTHER SALARIES & WAGES	582,204.00
51810-116- OVERTIME PAY	3,300.00
51810-121- RETIREMENT	63,227.00
51810-122- HEALTH INSURANCE	124,800.00
51810-123- LIFE INSURANCE	685.00
51810-124- SOCIAL SECURITY TAXES	44,539.00
51810-125- WORKERS COMPENSATION INSURANCE	7,000.00
51810-129- DISABILITY BENEFITS	517.00
51810-131- RETIREES - HEALTH INSURANCE	35,000.00
51810-140- UNCOMPENSATED LEAVE	12,100.00
51810-142- EMPLOYEE DEDUCTIBLE	4,750.00
51810-153- PEST CONTROL SERVICES	275.00
51810-156- MEDICAL & DENTAL CO EMPLOYEE	100.00
51810-160- PRINTING	1,500.00
51810-170- TRAINING/EDUCATION SERVICES	6,500.00
51810-171- MEMBERSHIP DUES / FEES	800.00
51810-180- GIS CONSORTUIM	27,500.00
51810-199- MISC SERV PROVIDED BY OTHERS	1,250.00
51810-211- OFFICE SUPPLIES & MINOR OFFICE	27,000.00
51810-212- FUEL AND LUBRICANTS	8,000.00
51810-215- TIRES & TUBES	250.00
51810-216- CLEANING & JANITORIAL SUPPLIES	750.00
51810-219- OTHER MISCELLANEOUS SUPPLIES	20,000.00
51810-222- OPERATING LEASES - DATA PROC	137,840.00
51810-228- RENTAL OF UNIFORMS & CLOTHING	4,000.00
51810-229- OTHER OPERATING LEASES	1,200.00
51810-231- R & M BUILDINGS & LAND	1,600.00
51810-233- R & M OF OFFICE EQUIPMENT	2,500.00
51810-234- R & M OF MOTOR VEHICLES	2,000.00
51810-235- R & M DATA PROCESSING EQUIP	250.00
51810-239- RESERVE FOR SDS MAINTANCE	5,000.00
51810-240- UTILITIES	14,000.00
51810-251- TELEPHONE	6,000.00
51810-252- POSTAGE	21,000.00
51810-253- ADVERTISING	1,500.00
51810-257- COMMUNICATION SERVICES	6,500.00
51810-262- MILEAGE	10,000.00
51810-264- LODGING & MEALS	10,000.00
51810-265- MEETING & CONFERENCE FEES	1,500.00
51810-271- INSURANCE - BLDG & CONTENTS	500.00
51810-272- INSURANCE - MOTOR VEHICLES	1,500.00
Total Expenditures	<u>1,198,937.00</u>

Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>
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123 TOURISM, RECREATION AND CONVENTION

Account Number - Description	Budget Amount
41250- COUNTY LODGING TAX	<u>51,000.00</u>
Total Revenues	<u>51,000.00</u>

123-57200 Tourism

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

57200-253- ADVERTISING	1,000.00
57200-290- DIRECT SUPPORT TO COUNTY AGENCY	50,000.00
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Total Expenditures	51,000.00
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Excess Revenue Over (Under) Expenditures	0.00
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124 SERVICES FOR THE ELDERLY

Account Number - Description	Budget Amount
44400- REGIONAL AGENCIES & COMMISSIONS	123,000.00
61110- TRANSFER-IN	319,381.00
	<hr/>
Total Revenues	442,381.00
	<hr/>

124-56200 Services for the Elderly

56200-113- OTHER SALARIES & WAGES	335,861.00
56200-121- RETIREMENT	17,045.00
56200-122- HEALTH INSURANCE	24,150.00
56200-123- LIFE INSURANCE	200.00
56200-124- SOCIAL SECURITY TAXES	25,695.00
56200-125- WORKERS COMPENSATION INSURANCE	3,500.00
56200-129- DISABILITY BENEFITS	130.00
56200-131- RETIREES - HEALTH INSURANCE	5,000.00
56200-142- EMPLOYEE DEDUCTIBLE	4,250.00
56200-156- MEDICAL & DENTAL COUNTY EMPLOYEE	200.00
56200-212- FUEL & LUBRICANTS	750.00
56200-219- OTHER MISCELLANEOUS SUPPLIES	2,000.00
56200-231- R & M OF BUILDINGS & LAND	3,500.00
56200-240- UTILITIES	18,000.00
56200-251- TELEPHONE	600.00
56200-252- POSTAGE	300.00
56200-253- ADVERTISING	180.00
56200-262- MILEAGE	20.00
56200-264- LODGING & MEALS	600.00
56200-265- MEETING & CONFERENCE FEES	400.00
	<hr/>
Total Expenditures	442,381.00
	<hr/>
Excess Revenue Over (Under) Expenditures	0.00
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127 COMMUNITY CORRECTIONS

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	54,442.00
45805- COMMUNITY CORRECTIONS FEES	412,601.00
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Total Revenues	467,043.00
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127-52930 Community Corrections

52930-113- OTHER SALARIES & WAGES	243,077.00
52930-116- OVERTIME PAY	500.00
52930-121- RETIREMENT	26,400.00
52930-122- HEALTH INSURANCE	32,200.00
52930-123- LIFE INSURANCE	375.00
52930-124- SOCIAL SECURITY TAXES	18,596.00
52930-125- WORKERS COMPENSATION INSURANCE	1,500.00
52930-129- DISABILITY BENEFITS	215.00
52930-142- EMPLOYEE DEDUCTIBLE	1,600.00
52930-153- PEST CONTROL SERVICE	810.00
52930-156- MEDICAL & DENTAL COUNTY EMPLOYEE	500.00
52930-170- TRAINING / EDUCATIONAL SERVICE	500.00
52930-171- ORG / ASSOC. MEMBERSHIP	400.00
52930-191- COMPUTER PROGRAMMER SERVICES	400.00
52930-199- MISC SERV PROVIDED BY OTHERS	38,000.00
52930-211- OFFICE SUPPLIES & MINOR OFFICE	2,000.00
52930-212- FUEL & LUBRICANTS	2,500.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

52930-216- CLEANING & JANITORIAL SUPPLIES	800.00
52930-219- OTHER MISCELLANEOUS SUPPLIES	30,000.00
52930-221- OPERATING LEASE / RENT	30,000.00
52930-228- RENTAL OF UNIFORMS & CLOTHING	220.00
52930-231- R & M BLDG & LAND	2,000.00
52930-234- R & M OF MOTOR VEHICLES	1,000.00
52930-235- R & M DATA PROCESSING	750.00
52930-240- UTILITIES	18,000.00
52930-251- TELEPHONE	5,000.00
52930-252- POSTAGE	400.00
52930-262- MILEAGE	1,000.00
52930-264- LODGING & MEALS	5,300.00
52930-265- MEETINGS & CONFERENCE FEES	1,500.00
52930-880- DATA PROCESSING EQUIPMENT	1,500.00

Total Expenditures	<u>467,043.00</u>
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Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>
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128 WORK RELEASE PROGRAM

Account Number - Description	Budget Amount
35910- BUDGETARY FUND BALANCE	18,401.00
45285- WORK RELEASE	<u>80,000.00</u>

Total Revenues	<u>98,401.00</u>
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128-52910 Inmate Work Release Program	
52910-111- SALARIES	1,800.00
52910-113- OTHER SALARIES & WAGES	44,490.00
52910-116- OVERTIME PAY	2,000.00
52910-121- RETIREMENT	4,832.00
52910-122- HEALTH INSURANCE	5,000.00
52910-123- LIFE INSURANCE	75.00
52910-124- SOCIAL SECURITY TAXES	3,404.00
52910-125- WORKERS COMPENSATION INSURANCE	1,500.00
52910-126- UNEMPLOYMENT INSURANCE	50.00
52910-129- DISABILITY BENEFITS	50.00
52910-142- EMPLOYEE DEDUCTIBLE	500.00
52910-156- MEDICAL & DENTAL COUNTY EMPLOYEE	100.00
52910-160- PRINTING & BOOKBINDING	1,000.00
52910-168- PHOTOPROCESSING	100.00
52910-170- TRAINING/EDUCATIONAL SERVICES	250.00
52910-176- LAW ENFORCEMENT TRAINING	250.00
52910-203- UNIFORMS, CLOTHING	200.00
52910-211- OFFICE SUPPLIES & MINOR OFFICE	200.00
52910-212- FUEL AND LUBRICANTS	8,000.00
52910-215- TIRES AND TUBES	800.00
52910-216- CLEANING & JANITORIAL SUPPLIES	11,000.00
52910-219- OTHER MISCELLANEOUS SUPPLIES	7,500.00
52910-231- R & M OF BUILDINGS & LAND	500.00
52910-234- R & M OF MOTOR VEHICLES	1,000.00
52910-236- R & M COMMUNICATIONS EQUIP	250.00
52910-239- OTHER REPAIRS & MAINTENANCE	500.00
52910-240- UTILITIES	2,500.00
52910-253- ADVERTISING	50.00
52910-264- LODGING & MEALS	500.00
Total Expenditures	<u>98,401.00</u>

Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>
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147 SENIOR DRUG PROGRAM

Account Number - Description	Budget Amount
44400- REGIONAL AGENCIES & COMMISSION	20,848.00
61110- TRANSFER IN/ GENERAL FUND	<u>20,452.00</u>

Total Revenues	<u>41,300.00</u>
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

128-52910 Inmate Work Release Program

56200-113- SALARIES	30,550.00
56200-121- RETIREMENT	3,055.00
56200-122- HEALTH INSURANCE	5,000.00
56200-123- LIFE INSURANCE	60.00
56200-124- SOCIAL SECURITY	2,340.00
56200-129- DISABILITY BENEFITS	45.00
56200-142- EMPLOYEE DEDUCTIBLE	250.00
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Total Expenditures	41,300.00
	<hr/>
Excess Revenue Over (Under) Expenditures	0.00
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152 EMERGENCY MANAGEMENT AGENCY

Account Number - Description	Budget Amount
35910- BEGINNING FUND BALANCE	62,289.00
44610- FEDERAL COST SHARING -EMA	47,500.00
44910- REVENUE FROM CITIES	18,000.00
61110- TRANSFER-IN / GENERAL FUND	150,000.00
	<hr/>
Total Revenues	277,789.00
	<hr/>

152-52300 Emergency Management Services

52300-113- OTHER SALARIES & WAGES	105,940.00
52300-116- OVERTIME PAY	1,800.00
52300-121- RETIREMENT	11,505.00
52300-122- HEALTH INSURANCE	11,500.00
52300-123- LIFE INSURANCE	100.00
52300-124- SOCIAL SECURITY TAXES	8,300.00
52300-125- WORKERS COMPENSATION INSURANCE	1,500.00
52300-129- DISABILITY BENEFITS	75.00
52300-142- EMPLOYEE DEDUCTIBLE	500.00
52300-153- PEST CONTROL SERVICES	340.00
52300-156- MEDICAL & DENTAL SERVICES	100.00
52300-160- PRINTING & BINDING	300.00
52300-162- LAUNDRY DRY CLEANING	100.00
52300-168- PHOTO PROCESSING	30.00
52300-170- TRAINING / EDUCATIONAL SERVICE	300.00
52300-171- ORG/ASSOC MEMBERSHIP FEES/DUES	300.00
52300-199- MISC SERV PROVIDED BY OTHERS	1,200.00
52300-211- OFFICE SUPPLIES & MINOR OFFICE	1,500.00
52300-212- FUEL AND LUBRICANTS	4,200.00
52300-215- TIRES AND TUBES	600.00
52300-216- CLEANING & JANITORIAL SUPPLIES	800.00
52300-218- FOOD PREPARATION & SERVICING	150.00
52300-219- OTHER MISCELLANEOUS SUPPLIES	9,500.00
52300-228- RENTAL OF UNIFORMS & CLOTHING	1,000.00
52300-229- OPERATING LEASES OTHER	2,500.00
52300-231- R & M OF BUILDINGS & LAND	4,000.00
52300-233- R & M OF OFFICE EQUIPMENT	1,500.00
52300-234- R & M OF MOTOR VEHICLES	1,500.00
52300-235- R & M DATA PROCESSING EQUIPMENT	3,000.00
52300-236- R & M COMMUNICATIONS EQUIPMENT	3,000.00
52300-239- OTHER REPAIRS & MAINTENANCE	16,500.00
52300-240- UTILITIES	11,500.00
52300-251- TELEPHONE	300.00
52300-252- POSTAGE	300.00
52300-257- COMMUNICATION SERVICES	12,565.00
52300-262- MILEAGE	100.00
52300-263- AIR FARE	500.00
52300-264- LODGING & MEALS	1,800.00
52300-265- MEETING & CONFERENCE FEES	1,200.00
52300-266- GASOLINE FOR COUNTY VEHICLES	50.00
52300-269- INCIDENTALS	100.00

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

52300-271- INSURANCE ON BLDG & CONTENTS	6,000.00
52300-272- INSURANCE OF MOTOR VEHICLE	2,500.00
52300-274- GENERAL LIABILITY - INSURANCE	1,800.00
52300-549- MISCELLANEOUS EQUIPMENT	29,800.00
52300-842- COMMUNICATIONS EQUIPMENT	3,034.00
52300-849- MISCELLANEOUS EQUIPMENT	9,600.00
52300-880- CENTRAL PROCESSING UNITS	3,000.00

Total Expenditures	<u>277,789.00</u>
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Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>
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155 TVA MAINTENANCE FUND

Account Number - Description	Budget Amount
44610- FEDERAL COST SHARING - EMA	<u>205,067.00</u>

Total Revenues	<u>205,067.00</u>
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155-52300 TVA Maintenance

52300-113- OTHER SALARIES & WAGES	94,747.00
52300-116- OVERTIME PAY	1,200.00
52300-121- RETIREMENT	10,289.00
52300-122- HEALTH INSURANCE	11,000.00
52300-123- LIFE INSURANCE	149.00
52300-124- SOCIAL SECURITY TAXES	7,249.00
52300-125- WORKERS COMPENSATION INSURANCE	1,000.00
52300-129- DISABILITY BENEFITS	69.00
52300-142- EMPLOYEE DEDUCTIBLE	250.00
52300-153- PEST CONTROL SERVICES	140.00
52300-156- MEDICAL & DENTAL SERVICES	50.00
52300-171- ORG/ASSOCIATION MEMBERSHIPS	100.00
52300-211- OFFICE SUPPLIES & MINOR OFFICE	3,000.00
52300-212- FUEL AND LUBRICANTS	4,250.00
52300-218- FOOD PREPARATION & SERVICING	3,900.00
52300-219- OTHER MISCELLANEOUS SUPPLIES	3,960.00
52300-229- OPERATING LEASES OTHER	530.00
52300-231- R & M OF BUILDINGS & LAND	5,460.00
52300-233- R & M OFFICE EQUIPMENT	645.00
52300-234- R & M VEHICLE	1,500.00
52300-235- R & M DATA PROCESSING EQUIPMENT	1,500.00
52300-236- R & M COMMUNICATIONS EQUIPMENT	6,789.00
52300-239- OTHER REPAIRS & MAINTENANCE	6,900.00
52300-240- UTILITIES	4,000.00
52300-251- TELEPHONE	100.00
52300-252- POSTAGE	40.00
52300-257- COMMUNICATION SERVICES	8,200.00
52300-262- MILEAGE	600.00
52300-263- AIR FARE	2,000.00
52300-264- LODGING & MEALS	4,700.00
52300-265- MEETING & CONFERENCE FEES	600.00
52300-271- INSURANCE - BUILDING	2,000.00
52300-272- INSURANCE - VEHICLE	750.00
52300-274- INSURANCE - GENERAL LIABILITY	900.00
52300-549- MISC EQUIP & FURNITURE	13,500.00
52300-884- DISPLAY STATION / DATA ENTRY	3,000.00

Total Expenditures	<u>205,067.00</u>
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Excess Revenue Over (Under) Expenditures	<u><u>0.00</u></u>
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201 COURTHOUSE RENOVATION PROJECT

Account Number - Description	Budget Amount
35910- BUDGETARY FUND BALANCE	<u>2,046,445.00</u>

Total Revenues	<u>2,046,445.00</u>
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

51002-523- ARCHITECT FEES	300,000.00
51002-524- ADDITIONS & RENOVATIONS	1,746,445.00
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Total Expenditures	2,046,445.00
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Excess Revenue Over (Under) Expenditures	0.00
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302 LEASE SALE DEBT SERVICE

Account Number - Description	Budget Amount
61110- TRANSFER-IN / GENERAL FUND	100,534.00
61121- TRANSFER-IN / GASOLINE FUND	401,306.00
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Total Revenues	501,840.00
	<hr/>
59100-600- REPAYMENT GLTD - PRINCIPAL	495,195.00
59100-630- INTEREST ON GENERAL LONG TERM	6,645.00
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Total Expenditures	501,840.00
	<hr/>
Excess Revenue Over (Under) Expenditures	0.00
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308 ADVANCE REFUNDING DEBT SERVICE

Account Number - Description	Budget Amount
41260- UTILITY FEE - JAIL/ANNEX	989,975.00
	<hr/>
Total Revenues	989,975.00
	<hr/>
59100-600- REPAYMENT GLTD / PRINCIPAL	665,000.00
59100-630- REPAYMENT GLTD / INTEREST	322,475.00
59100-660- FISCAL AGENT FEES	2,500.00
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Total Expenditures	989,975.00
	<hr/>
Excess Revenue Over (Under) Expenditures	0.00
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309 2013 BOND ISSUE

Account Number - Description	Budget Amount
61151- TRANSFER IN FROM 101	268,646.00
	<hr/>
Total Revenues	268,646.00
	<hr/>
59100-600- REPAYMENT GLTD - PRINCIPAL	185,000.00
59100-630- INTEREST ON GLTD	81,146.00
59100-660- FEES FOR GLTD	2,500.00
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Total Expenditures	268,646.00
	<hr/>
Excess Revenue Over (Under) Expenditures	0.00
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310 2009 BOND ISSUE

Account Number - Description	Budget Amount
61110- GENERAL FUND	120,018.00
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Total Revenues	120,018.00
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MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

59100-600- REPAYMENT GLTD / PRINCIPAL	55,000.00
59100-630- REPAYMENT GLTD / INTEREST	62,518.00
59100-660- FISCAL AGENT FEES	2,500.00
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Total Expenditures	120,018.00
	<hr/>
Excess Revenue Over (Under) Expenditures	0.00
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311 2014 BOND ISSUE

Account Number - Description	Budget Amount
61110- TRANSFER IN	343,053.00
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Total Revenues	343,053.00
	<hr/>
59100-600- REPAYMENT GLTD / PRINCIPAL	205,000.00
59100-630- INTEREST ON BOND 2014	138,053.00
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Total Expenditures	343,053.00
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Excess Revenue Over (Under) Expenditures	0.00
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The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Jason Black, aye; Steve Turner, aye; Stanley Hill, aye; and Ben Harrison, aye. Motion carries unanimously.

MOTION was made by Ben Harrison and seconded by Stanley Hill to remove the following equipment from inventory:

Department	Item	Inventory #
Emergency Management	Whelen Encoder	4401

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Ben Harrison, aye; Stanley Hill, aye; Steve Turner, aye; and Jason Black, aye. Motion carries unanimously.

MOTION was made by Ben Harrison and seconded by Steve Turner to approve the following Change Orders for Phase III of the Courthouse renovation project; in the amount of \$94,567.96.

- Garber CO #8 – delete reinstall of mobile shelving; (\$850.00)
- Garber ASI-03 – change order contains several items that have been modified or changed by ASI-03 – Drawings issued by Architect - added metal stud walls, modify judge's bench, add ceilings that had to be removed to accommodate new water main, change ceilings at main lobby, add lockable painted steel access hatch, demolition of metal stud wall in corridor, fill in masonry opening at door, furnish & install (4) Excell electric hand dryers, new door opening for access to women's restrooms; \$57,428.00
- Time and Material Structural Repairs – change order is for the first draw of the structural repairs to the walls and floors for previous openings placed in walls and floors; \$37,989.96

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Ben Harrison, aye; Steve Turner, aye; Stanley Hill, aye; and Jason Black, aye. Motion carries unanimously.

Commissioner Hill: Completed leveling cross pipes on Holt Road. Also, work has begun on the Pryor Street parking lot beside the Limestone County Event Center.

Commissioner Turner: Completed two of five roads approved for chip sealing.

MOTION was made by Steve Turner and seconded by Ben Harrison to approve the following road project in District 2.

MINUTES, LIMESTONE COUNTY COMMISSION, SEPTEMBER 21, 2015

Road Name	Length in miles	Width in feet	Note	Cost
Glover Road	.49	16	Plant Mix	\$34,000.00

The Chairman asked if there was any discussion. There was no discussion. The Administrator called the roll. Steve Turner, aye; Ben Harrison, aye; Stanley Hill, aye; and Jason Black, aye. Motion carries unanimously.

Commissioner Black: Stated this is his first time to do a budget of this size and voiced concerns, but said we will continue to do what is needed for Limestone County citizens and our employees.

Chairman Yarbrough announced the County's garbage collection fee will remain at the same rate of \$12.96 per household for FY16 and the tipping fees at the Seven Mile Post Transfer Station will remain at \$52.62 per ton.

Chairman Yarbrough said the Limestone County Commission is in really good shape. He stated all the tough budget choices now would literally pay off in the future with the County's predicted economic expansion bringing in revenue. Chairman said he thinks in 8 to 10 years Limestone County will be the richest county in the State of Alabama.

Recessed at 10:29 a.m. until 10:00 a.m. on Wednesday, September 30, 2015, at the Washington Street Courthouse Annex, 310 West Washington Street, Athens, AL.

Mark Yarbrough, Chairman

Stanley Hill, D-I Commissioner

Steve Turner, D-II Commissioner

Jason Black, D-III Commissioner

Ben Harrison, D-IV Commissioner